

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 03

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	20,829,556.88	5,546,044.32	2,440,567.21	2,087.10	0.00	28,818,255.51
Research & Sponsored Programs	15,311,778.79	3,497,728.29	11,687,846.55	31,237.90	0.00	30,528,591.53
Public Service	1,729,581.10	696,202.33	293,812.64	290.06	0.00	2,719,886.13
Academic Support	6,282,914.47	2,070,226.49	4,176,986.19	1,210.23	0.00	12,531,337.38
Student Services	4,765,267.35	1,589,479.74	7,749,674.57	2,549.18	0.00	14,106,970.84
Institutional Support	10,532,858.96	14,980,324.44	6,684,584.71	16,688.88	0.00	32,214,456.99
Operations and Maintenance	3,118,587.22	1,079,685.28	4,103,466.50	2,099,505.86	0.00	10,401,244.86
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	6,348,921.11	1,998,537.91	11,731,071.31	3,956.69	0.00	20,082,487.02
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	951,479.52	(1,725,510.76)	8,234,939.37	219.28	0.00	7,461,127.41
Subtotal, current funds	69,870,945.40	29,732,718.04	57,102,949.05	2,157,745.18	0.00	158,864,357.67
Campuses - other funds	0.00	0.00	1,062,149.86	0.00	17,414,620.10	18,476,769.96
Affiliated entities	1,215,201.75	557,243.61	(1,423,473.77)	38.32	0.00	349,009.91
Total	71,086,147.15	30,289,961.65	56,741,625.14	2,157,783.50	17,414,620.10	177,690,137.54

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 03

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	25,198,497.58	1,969,980.21	0.00	434,985.60	849,174.68	365,617.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,818,255.51
Research & Sponsored Programs	2,116,082.01	899,723.26	0.00	0.00	145,589.43	26,149,020.65	1,218,176.18	0.00	0.00	0.00	0.00	0.00	0.00	30,528,591.53
Public Service	1,160,551.67	1,066,727.20	0.00	0.00	378,497.98	114,109.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,719,886.13
Academic Support	10,949,101.70	350,102.02	0.00	6,573.00	864,609.08	360,951.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,531,337.38
Student Services	7,444,765.98	656,040.04	808.16	989.58	272,108.20	5,732,258.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,106,970.84
Institutional Support	17,073,263.35	12,949,055.30	0.00	0.00	13,092.10	2,179,046.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,214,456.99
Operations and Maintenance	9,627,656.77	628,345.50	0.00	42,736.00	51,869.88	6,655.34	0.00	0.00	0.00	0.00	0.00	0.00	43,981.37	10,401,244.86
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	20,082,487.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,082,487.02
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	305,804.85	(900,694.19)	2,927,537.06	204,462.09	95,026.16	4,450,859.36	378,132.08	0.00	0.00	0.00	0.00	0.00	0.00	7,461,127.41
Subtotal, current funds	73,875,723.91	17,619,279.34	23,010,832.24	689,746.27	2,669,967.51	39,358,518.77	1,596,308.26	0.00	0.00	0.00	0.00	0.00	43,981.37	158,864,357.67
Campuses - other funds														
	0.00	21,034.93	0.00	0.00	0.00	0.00	0.00	0.00	22,485.74	0.00	0.00	17,500,411.64	932,837.65	18,476,769.96
Affiliated entities														
	0.00	254,552.36	0.00	0.00	94,457.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,009.91
Total	73,875,723.91	17,894,866.63	23,010,832.24	689,746.27	2,764,425.06	39,358,518.77	1,596,308.26	0.00	22,485.74	0.00	0.00	17,500,411.64	976,819.02	177,690,137.54

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 03

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	20,829,556.88	15,311,778.79	1,729,581.10	6,282,914.47	4,765,267.35	10,532,858.96	3,118,587.22	0.00	6,348,921.11	0.00	0.00	951,479.52	69,870,945.40
Fringe Benefits	5,546,044.32	3,497,728.29	696,202.33	2,070,226.49	1,589,479.74	14,980,324.44	1,079,685.28	0.00	1,998,537.91	0.00	0.00	(1,725,510.76)	29,732,718.04
Supplies & Services	2,440,567.21	11,687,846.55	293,812.64	4,176,986.19	7,749,674.57	6,684,584.71	4,103,466.50	0.00	11,731,071.31	0.00	0.00	8,234,939.37	57,102,949.05
Utilities	2,087.10	31,237.90	290.06	1,210.23	2,549.18	16,688.88	2,099,505.86	0.00	3,956.69	0.00	0.00	219.28	2,157,745.18
Subtotal, current funds	28,818,255.51	30,528,591.53	2,719,886.13	12,531,337.38	14,106,970.84	32,214,456.99	10,401,244.86	0.00	20,082,487.02	0.00	0.00	7,461,127.41	158,864,357.67
Campuses - other funds													
	0.00	0.00	0.00	91,195.00	22,485.74	0.00	18,237,286.46	0.00	0.00	0.00	0.00	125,802.76	18,476,769.96
Affiliated entities	0.00	0.00	0.00	0.00	0.00	336,891.16	0.00	0.00	0.00	0.00	0.00	12,118.75	349,009.91
Total	28,818,255.51	30,528,591.53	2,719,886.13	12,622,532.38	14,129,456.58	32,551,348.15	28,638,531.32	0.00	20,082,487.02	0.00	0.00	7,599,048.92	177,690,137.54

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 03

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	42,747,176.71	4,241,676.66	6,353,950.18	456,326.48	1,375,486.89	13,642,533.73	1,053,794.75	0.00	0.00	0.00	0.00	0.00	0.00	69,870,945.40
Fringe Benefits	14,135,594.03	10,208,731.30	1,998,970.08	38,328.46	274,259.10	2,954,242.88	122,592.19	0.00	0.00	0.00	0.00	0.00	0.00	29,732,718.04
Supplies & Services	15,306,668.86	2,770,878.89	14,653,955.29	195,091.33	979,026.03	22,737,275.04	416,072.24	0.00	0.00	0.00	0.00	0.00	43,981.37	57,102,949.05
Utilities	1,686,284.31	397,992.49	3,956.69	0.00	41,195.49	24,467.12	3,849.08	0.00	0.00	0.00	0.00	0.00	0.00	2,157,745.18
Subtotal, current funds	73,875,723.91	17,619,279.34	23,010,832.24	689,746.27	2,669,967.51	39,358,518.77	1,596,308.26	0.00	0.00	0.00	0.00	0.00	43,981.37	158,864,357.67
Campuses - other funds	0.00	21,034.93	0.00	0.00	0.00	0.00	0.00	0.00	22,485.74	0.00	0.00	17,500,411.64	932,837.65	18,476,769.96
Affiliated entities	0.00	254,552.36	0.00	0.00	94,457.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,009.91
Total	73,875,723.91	17,894,866.63	23,010,832.24	689,746.27	2,764,425.06	39,358,518.77	1,596,308.26	0.00	22,485.74	0.00	0.00	17,500,411.64	976,819.02	177,690,137.54

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DA016	Exchange Programs	UASTEX	Study Away USA	211.87	0.00	0.00	0.00	0.00	211.87
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	1,719.16	0.00	0.00	1,719.16
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	26,558.92	7,172.01	130.12	0.00	0.00	33,861.05
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	340.00	28.56	0.00	0.00	0.00	368.56
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	19,444.35	5,051.77	2,948.29	0.00	0.00	27,444.41
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	11,150.86	3,384.32	10,032.90	0.00	0.00	24,568.08
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	484.20	0.00	0.00	484.20
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	210.39	0.00	0.00	210.39
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	946.20	364.31	69.18	0.00	0.00	1,379.69
1DALCT	Leitzel Center	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	732.33	0.00	0.00	732.33
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	1,813.51	152.33	0.00	0.00	0.00	1,965.84
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	253.75	21.32	0.00	0.00	0.00	275.07
1DASJW	J. Wilhelm - Core Award	UADSUS	Sustainability Institute	1,350.15	113.42	0.00	0.00	0.00	1,463.57
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	69,923.41	5,873.59	0.00	0.00	0.00	75,797.00
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	8,227.96	1,400.86	449.04	16.37	0.00	10,094.23
1DB021	Nr Woodlands Program	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	17,231.21	5,233.09	1,500.98	0.00	0.00	23,965.28
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	972.00	81.65	0.00	0.00	0.00	1,053.65
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	10.63	0.00	0.00	10.63
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	504.99	0.00	0.00	504.99
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	169.95	0.00	0.00	169.95
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	208.54	0.00	0.00	208.54
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	41.09	0.00	0.00	41.09
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	57.50	0.00	0.00	57.50
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	937.16	0.00	0.00	937.16
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	274.93	0.00	0.00	274.93
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	0.00	0.00	1,188.17	0.00	0.00	1,188.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	(2,500.00)	(210.00)	1,699.80	0.00	0.00	(1,010.20)
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	193.49	0.00	0.00	193.49
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	940.47	79.00	0.00	0.00	0.00	1,019.47
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	7,764.79	652.24	3,875.73	0.00	0.00	12,292.76
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	4,724.49	396.86	90.00	0.00	0.00	5,211.35
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,692.38	478.15	154.90	0.00	0.00	6,325.43
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	6,243.92	524.49	0.00	0.00	0.00	6,768.41
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	7,936.85	468.00	15,778.73	0.00	0.00	24,183.58
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	638.44	53.63	982.41	0.00	0.00	1,674.48
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	(2,278.12)	0.00	0.00	(2,278.12)
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	16,730.40	1,217.88	0.00	0.00	0.00	17,948.28
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	297.72	0.00	0.00	297.72
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	4,315.39	1,661.43	0.00	0.00	0.00	5,976.82
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	9,137.02	607.89	485.39	0.00	0.00	10,230.30
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	46,047.03	2,794.25	11,855.50	0.00	0.00	60,696.78
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,365.20	0.00	773.83	0.00	0.00	3,139.03
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	10,746.29	627.59	4,419.31	0.00	0.00	15,793.19
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	224.75	0.00	0.00	224.75
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	205.00	0.00	0.00	205.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	0.00	0.00	181.80	0.00	0.00	181.80
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	2,422.50	203.50	747.32	0.00	0.00	3,373.32
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	2,475.16	207.91	0.00	0.00	0.00	2,683.07
1DDEDO	PI Eshan Dave	UDCEED	PI Eshan Dave	5,268.61	442.58	742.91	0.00	0.00	6,454.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDEL0	PI Ernst Linder	UDPHL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	0.00	0.00	1,040.60	0.00	0.00	1,040.60
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	380.00	0.00	0.00	380.00
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	8,807.03	0.00	0.00	8,807.03
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	12,278.69	661.75	1,548.00	0.00	0.00	14,488.44
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,960.02	164.64	0.00	0.00	0.00	2,124.66
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGSO	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,304.57	109.58	0.00	0.00	0.00	1,414.15
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	2,977.51	239.09	12,043.97	0.00	0.00	15,260.57
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	5,268.63	442.58	418.90	0.00	0.00	6,130.11
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	3,039.44	255.32	0.00	0.00	0.00	3,294.76
1DDJH2	PI James Houle	UDCEJH	PI James Houle	8,724.49	732.86	4,365.64	0.00	0.00	13,822.99
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	4,140.00	310.09	23.75	0.00	0.00	4,473.84
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,660.48	475.49	0.00	0.00	0.00	6,135.97
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	137.69	0.00	0.00	137.69
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,175.17	0.00	0.00	1,175.17
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	18,025.81	1,514.15	0.00	0.00	0.00	19,539.96
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,221.48	690.60	0.00	0.00	0.00	8,912.08
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	90.70	0.00	0.00	90.70
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,300.00	277.20	1,399.00	0.00	0.00	4,976.20
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	368.16	0.00	0.00	368.16
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	233.73	0.00	0.00	233.73
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	14,785.94	1,242.02	0.00	0.00	0.00	16,027.96
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,500.06	126.00	0.00	0.00	0.00	1,626.06
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	13,335.73	1,120.19	0.00	0.00	0.00	14,455.92
1DLL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	7,262.84	0.00	0.00	7,262.84
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	5,503.69	263.64	669.36	0.00	0.00	6,436.69
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	195.50	16.42	504.87	0.00	0.00	716.79

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	3,171.68	266.43	2,962.11	0.00	0.00	6,400.22
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	274.00	0.00	0.00	274.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	365.00	0.00	0.00	365.00
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	4,883.13	0.00	0.00	0.00	0.00	4,883.13
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,116.96	0.00	0.00	0.00	0.00	2,116.96
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	68.91	0.00	0.00	68.91
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	1,521.37	0.00	0.00	1,521.37
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	3,156.96	0.00	312.30	0.00	0.00	3,469.26
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	14,605.27	0.00	0.00	14,605.27
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	18,514.42	788.98	2,579.95	0.00	0.00	21,883.35
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	1,401.58	0.00	462.15	0.00	0.00	1,863.73
1DDO00	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	3,154.40	0.00	0.00	3,154.40
1DDOEO	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPPHB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	3,167.36	266.07	3,061.17	0.00	0.00	6,494.60
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	1,064.19	89.39	500.00	0.00	0.00	1,653.58
1DDQZ1	PI Qi Zhang	UDMAQZ	PI Qi Zhang	19,133.04	1,607.20	25.98	0.00	0.00	20,766.22
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	2,000.04	168.01	56.06	0.00	0.00	2,224.11
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	80.82	0.00	0.00	80.82
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	2,116.96	0.00	0.00	0.00	0.00	2,116.96
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	139.00	0.00	0.00	139.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	329.18	0.00	0.00	329.18
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	6,444.81	541.35	1,162.50	0.00	0.00	8,148.66
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	0.00	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	17,888.89	1,309.61	10,711.92	0.00	0.00	29,910.42
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	344.28	0.00	0.00	344.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DGM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	300.00	0.00	0.00	300.00
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	1,957.99	0.00	0.00	1,957.99
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	411.64	0.00	0.00	411.64
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	195.00	0.00	0.00	195.00
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	142.20	0.00	0.00	142.20
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	39.96	0.00	0.00	39.96
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	9,794.31	644.91	259.00	0.00	0.00	10,698.22
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	28.85	0.00	0.00	28.85
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	304.87	0.00	0.00	304.87
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	24.72	0.00	0.00	24.72
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	134.95	0.00	0.00	134.95
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	52.00	4.37	224.68	0.00	0.00	281.05
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	3,326.76	1,280.79	(1,343.40)	0.00	0.00	3,264.15
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	3,352.30	1,274.37	39.39	0.00	0.00	4,666.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,101.88	0.00	0.00	3,101.88
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	6,039.17	449.51	92.33	0.00	0.00	6,581.01
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,851.90	72.35	3,504.58	0.00	0.00	5,428.83
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	68.18	0.00	0.00	68.18
1DZDGA	PI David Justice	UZESDG	PI David Justice	0.00	0.00	715.00	0.00	0.00	715.00
1DZDJA	Pi Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	2,696.95	226.54	7,889.79	0.00	0.00	10,813.28
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	22,417.78	1,472.80	6,355.64	0.00	0.00	30,246.22
1DZEGB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	311.46	0.00	0.00	311.46
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	15.30	0.00	0.00	15.30
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	69.04	0.00	0.00	69.04
1DZFKA	PI Fabian Kislat	UZSPFK	PI Fabian Kislat	6,376.34	451.81	979.44	0.00	0.00	7,807.59
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	189.50	0.00	0.00	189.50
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	1,342.99	112.81	0.00	0.00	0.00	1,455.80
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	4,746.65	0.00	0.00	4,746.65
1DZJCB	PI James Connell	UZSPJC	PI James Connell	199.75	0.00	232.06	0.00	0.00	431.81
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	3,750.16	315.01	3,439.61	0.00	0.00	7,504.78
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	238.70	0.00	0.00	238.70
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	5,798.75	787.71	6,768.32	0.00	0.00	13,354.78
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	777.98	0.00	0.00	777.98
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	574.39	0.00	0.00	574.39
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	2,242.06	0.00	0.00	2,242.06
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,115.99	0.00	0.00	1,115.99
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	306.69	0.00	0.00	306.69
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,808.18	655.90	352.61	0.00	0.00	8,816.69
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	1,878.75	144.27	0.00	0.00	0.00	2,023.02
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,033.49	587.25	307.63	0.00	0.00	2,928.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	12,926.70	1,085.84	0.00	0.00	0.00	14,012.54
1GA024	Class of 40 Professorship	UAPROV	Provost Office	732.50	61.53	59.86	0.00	0.00	853.89
1GA028	Honors Program/UROP Acct	JAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,344.00	280.90	0.00	0.00	0.00	3,624.90
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	500.00	0.00	0.00	500.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	11,858.98	4,565.70	0.00	0.00	0.00	16,424.68
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	20,049.95	6,775.75	0.00	0.00	0.00	26,825.70
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.00	588.00	17,061.09	0.00	0.00	24,649.09
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	13,000.00	1,092.00	11,390.16	0.00	0.00	25,482.16
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	113.39	0.00	0.00	113.39
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	2,465.38	0.00	0.00	2,465.38
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,150.00	0.00	0.00	4,150.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	1,273.40	0.00	0.00	1,273.40
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	5,081.78	1,155.07	823.88	0.00	0.00	7,060.73
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	318,593.08	96,072.18	14,643.26	0.00	0.00	429,308.52
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	383,697.79	93,889.76	29,814.60	0.00	0.00	507,402.15
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	21,758.24	7,774.94	0.00	0.00	0.00	29,533.18
1UD000	CEPS Educational and General	UDCS00	Computer Science	289,620.88	81,558.48	24,362.56	0.00	0.00	395,541.92
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	64,325.18	11,286.93	1,450.49	0.00	0.00	77,062.60
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	193,355.18	59,825.55	13,702.18	0.00	0.00	266,882.91
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	205,913.10	65,202.14	4,945.54	0.00	0.00	276,060.78
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	11,179.48	4,304.10	0.00	0.00	0.00	15,483.58
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	151,735.57	49,178.98	16,939.25	0.00	0.00	217,853.80
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	30,134.98	3,259.50	0.00	0.00	0.00	33,394.48
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	391,414.99	106,783.45	1,275.06	0.00	0.00	499,473.50
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	338,563.55	100,146.56	36,458.68	0.00	0.00	475,168.79
1UD000	CEPS Educational and General	UDMS00	Material Science Program	2,872.83	54.80	95.95	0.00	0.00	3,023.58
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	4,123.05	1,587.37	6,721.19	0.00	0.00	12,431.61
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	13,205.13	5,083.99	0.00	0.00	0.00	18,289.12
1UD000	CEPS Educational and General	UDPHYS	Physics	335,864.42	102,346.31	8,089.68	0.00	0.00	446,300.41
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	6,280.08	527.52	0.00	0.00	0.00	6,807.60
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	185,904.99	15,615.86	0.00	0.00	0.00	201,520.85
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	442,361.19	151,001.87	58,745.00	0.00	0.00	652,108.06
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	555.00	0.00	4,657.57	0.00	0.00	5,212.57
1UE000	PAUL Education and General	UECOMM	Communications Department	27,852.31	10,625.59	8,087.37	0.00	0.00	46,565.27
1UE000	PAUL Education and General	UEDINT	Instructional	14,287.81	725.43	2,132.33	0.00	0.00	17,145.57
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	317,678.89	101,119.54	12.99	0.00	0.00	418,811.42
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,553.88	382.50	299.00	0.00	0.00	5,235.38
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	8,952.20	752.01	1,586.08	0.00	0.00	11,290.29
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	10,194.40	3,623.84	0.00	0.00	0.00	13,818.24
1UE000	PAUL Education and General	UEECON	Economics	312,264.80	98,696.28	895.00	0.00	0.00	411,856.08
1UE000	PAUL Education and General	UEECPD	PhD in Economics	11,195.27	481.60	0.00	0.00	0.00	11,676.87
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	1,087.82	340.28	1,359.80	0.00	0.00	2,787.90
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	18,753.35	1,575.31	3,901.28	0.00	0.00	24,229.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	79,549.69	30,109.01	7,972.74	0.00	0.00	117,631.44
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	85,136.28	31,111.54	3,098.43	0.00	0.00	119,346.25
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	435.50	0.00	0.00	435.50
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,733.35	481.60	0.00	0.00	0.00	6,214.95
1UE000	PAUL Education and General	UEMGMT	Management	312,043.42	111,068.87	1,656.46	0.00	0.00	424,768.75
1UE000	PAUL Education and General	UEMKTG	Marketing	264,500.89	82,198.48	6,533.31	0.00	0.00	353,232.68
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	7,969.43	669.48	1,103.07	0.00	0.00	9,741.98
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	3,208.39	0.00	0.00	3,208.39
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	7,610.00	639.24	0.00	0.00	0.00	8,249.24
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,360.00	450.24	31,235.24	1,133.91	0.00	38,179.39
1UE000	PAUL Education and General	UEMSFI	MS in Finance	12,395.83	1,041.25	0.00	0.00	0.00	13,437.08
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	78,547.91	6,598.09	0.00	0.00	0.00	85,146.00
1UE000	PAUL Education and General	UEPMBB	Part-time MBA Program Durham	1,456.57	122.34	0.00	0.00	0.00	1,578.91
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	57,503.23	8,959.77	3,381.62	0.00	0.00	69,844.62
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	1,456.57	122.34	0.00	0.00	0.00	1,578.91
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	181,341.02	50,624.64	5,067.32	0.00	0.00	237,032.98
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	105,845.36	29,526.49	9,332.53	0.00	0.00	144,704.38
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	172,959.34	57,779.35	6,072.25	0.00	0.00	236,810.94
1UF000	HHS Educational and General	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	138,295.47	38,562.86	7,306.13	0.00	0.00	184,164.46
1UF000	HHS Educational and General	UFKINE	Kinesiology	236,424.60	73,427.30	12,795.31	0.00	0.00	322,647.21
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	484,970.02	121,531.20	336,538.63	0.00	0.00	943,039.85
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	164,939.34	51,057.10	17,401.49	0.00	0.00	233,397.93
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	221,956.49	64,635.93	8,206.92	0.00	0.00	294,799.34
1UF000	HHS Educational and General	UFSW00	Social Work	362,151.80	94,595.90	15,529.14	0.00	0.00	472,276.84
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	23,742.03	7,375.05	0.00	0.00	0.00	31,117.08
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepays	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	583.41	0.00	0.00	583.41
1UFPPD	HHS General Prepays	UFDINT	Dean's Office Instructional Costs	171,568.53	14,411.82	26,500.00	0.00	0.00	212,480.35
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	76.46	0.00	0.00	76.46
1UX000	Professional Education	UXPCNF	Conferences	56,780.00	4,769.52	500.00	0.00	0.00	62,049.52
1UX000	Professional Education	UXPCTN	Custom Training	15,800.00	1,327.20	11,424.26	0.00	0.00	28,551.46
1UX000	Professional Education	UXPDNT	Professional Education Admin	84,635.82	27,959.93	13,345.88	0.00	0.00	125,941.63
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	1,148.40	0.00	0.00	1,148.40
1UX000	Professional Education	UXPWRK	Workshops	16,689.00	1,401.87	70,980.85	235.17	0.00	89,306.89
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	22,990.73	8,676.96	3,561.03	0.00	0.00	35,228.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	14,085.56	5,422.93	10,710.13	554.09	0.00	30,772.71
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	16,060.83	6,183.42	0.00	0.00	0.00	22,244.25
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	20,158.28	7,760.95	2,085.08	0.00	0.00	30,004.31
1UZ024	Marine Sciences & Ocean Engineering	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	20,318.33	7,822.56	18,335.34	0.00	0.00	46,476.23
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	31,687.61	12,199.72	92.97	0.00	0.00	43,980.30
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				14,349,772.78	3,853,694.08	1,895,323.11	2,087.10	0.00	20,100,877.07
Research & Sponsored Programs									
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	3,340.90	549.32	14,132.32	0.00	0.00	18,022.54
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	24.12	9.08	0.00	0.00	0.00	33.20
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	(7,297.35)	(2,647.08)	(1,188.59)	0.00	0.00	(11,133.02)
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	(2,121.30)	0.00	0.00	(2,121.30)
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	4,272.00	0.00	737.08	0.00	0.00	5,009.08
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	590.00	46.61	47.84	0.00	0.00	684.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	13,020.25	4,420.57	4,850.51	0.00	0.00	22,291.33
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	34,895.67	11,127.58	4,133.25	0.00	0.00	50,156.50
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	4,506.62	292.30	1,353.54	0.00	0.00	6,152.46
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	7,470.43	590.18	4,070.62	0.00	0.00	12,131.23
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	786.07	62.09	0.00	0.00	0.00	848.16
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	4,002.46	1,504.89	1,116.83	0.00	0.00	6,624.18
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	12,752.67	4,795.01	1,754.75	0.00	0.00	19,302.43
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	5,138.60	1,596.32	1,751.10	0.00	0.00	8,486.02
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	6,259.79	1,006.04	3,289.09	0.00	0.00	10,554.92
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	1,303.38	0.00	0.00	1,303.38
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJY	PI John Gunn	1,471.86	553.41	1,022.75	0.00	0.00	3,048.02
110352	Mammals & Mycorrhizal Fungi	UBNRJY	PI Ryan Stephens	6,323.76	2,377.73	443.22	0.00	0.00	9,144.71
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	664.02	52.46	0.00	0.00	0.00	716.48
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	11,209.28	4,214.69	1,542.39	0.00	0.00	16,966.36
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	8,653.54	3,207.57	0.00	0.00	0.00	11,861.11
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	16,204.20	1,214.19	2,478.61	0.00	0.00	19,897.00
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	1,722.50	0.00	788.10	0.00	0.00	2,510.60
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	3,008.00	0.00	1,289.15	0.00	0.00	4,297.15
110361	Functional Diversity	UBNRMD	PI Mark Ducey	18,478.04	1,297.07	10,497.22	0.00	0.00	30,272.33
110363	Effects of Environmental	UBNRSF	PI Serita Frey	1,321.15	496.75	0.00	0.00	0.00	1,817.90
110364	LIDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110365	Forest Pest Outreach 2020	UXNTSR	PI Steven Roberge	1,000.00	376.04	242.83	0.00	0.00	1,618.87
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	11,708.26	749.54	3,772.38	0.00	0.00	16,230.18
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	45,866.22	6,235.31	8,378.42	0.00	0.00	60,479.95
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	9,093.30	3,419.10	12,158.18	0.00	0.00	24,670.58
110370	Landowner Engagement Improves	UXNTSR	PI Steven Roberge	1,345.88	506.05	11,589.37	0.00	0.00	13,441.30
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	826.92	226.40	451.45	0.00	0.00	1,504.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	12,382.22	94.63	10,110.14	0.00	0.00	22,586.99
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	239,826.18	0.00	0.00	239,826.18
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E99	Undercurrents	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	8,570.61	3,222.57	19,328.55	0.00	0.00	31,121.73
111F01	CAMPI	UDCENK	PI Nancy Kinner	8,696.91	449.70	40,272.60	0.00	0.00	49,419.21
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	1,957.38	154.62	1,134.25	0.00	0.00	3,246.25
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	7,240.13	404.74	3,861.54	0.00	0.00	11,506.41
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	7,500.73	425.32	4,002.65	0.00	0.00	11,928.70
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	8,826.77	410.64	10,494.66	0.00	0.00	19,732.07
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	7,555.41	412.21	15,324.71	0.00	0.00	23,292.33
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	2,846.19	224.85	901.05	0.00	0.00	3,972.09
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	6,928.10	371.00	1,794.09	0.00	0.00	9,093.19
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	12,379.65	0.00	0.00	12,379.65
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	226.80	0.00	0.00	226.80
111F18	ICCORP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	10,198.78	1,239.48	4,045.75	0.00	0.00	15,484.01
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	8,896.40	236.64	5,292.67	0.00	0.00	14,425.71
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	3,973.61	313.91	9,632.37	0.00	0.00	13,919.89
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	433,381.83	111,517.57	317,119.78	0.00	0.00	862,019.18
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	99,538.45	34,870.76	50,653.57	0.00	0.00	185,062.78
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	1,561.32	0.00	0.00	1,561.32
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	10,374.00	819.55	796.00	0.00	0.00	11,989.55
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	20,548.58	0.00	0.00	20,548.58
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	1,729.32	0.00	0.00	1,729.32
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	8,929.09	0.00	0.00	8,929.09

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Current Funds									
Research & Sponsored Programs									
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	333.85	0.00	0.00	333.85
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	1,530.55	0.00	0.00	1,530.55
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	8,733.75	0.00	0.00	8,733.75
111F33	French EDA	UXCMCF	PI Charles French	5,865.60	2,205.45	2,098.47	0.00	0.00	10,169.52
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	1,241.50	0.00	106.12	0.00	0.00	1,347.62
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	7,250.00	572.75	8,894.09	0.00	0.00	16,716.84
111F37	SeaGrant NE Reg Ext Program	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	19,320.29	1,182.75	12,549.20	0.00	0.00	33,052.24
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	21,416.75	1,691.95	11,669.89	0.00	0.00	34,778.59
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	28,450.60	2,247.59	15,502.59	0.00	0.00	46,200.78
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	4,668.28	1,755.26	3,243.89	0.00	0.00	9,667.43
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	10,189.87	418.47	5,623.44	0.00	0.00	16,231.78
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	27,744.88	1,935.44	14,988.58	0.00	0.00	44,668.90
112200	The Origin of HF and VHF	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	2,249.48	177.70	1,225.72	0.00	0.00	3,652.90
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	25,046.93	3,265.36	14,488.85	0.00	0.00	42,801.14
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	11,978.87	2,930.74	8,509.85	0.00	0.00	23,419.46
112207	IPA Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112208	ARMY AEOP	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	4,808.71	0.00	0.00	4,808.71
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	182.84	68.75	53,611.14	0.00	0.00	53,862.73
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	6,039.83	2,270.99	4,196.96	0.00	0.00	12,507.78
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	196.95	0.00	0.00	196.95
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	17,957.34	0.00	10,446.52	0.00	0.00	28,403.86
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	17,727.79	3,589.52	206,690.64	0.00	0.00	228,007.95
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	25,950.03	1,873.76	78,849.17	0.00	0.00	106,672.96
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	7,415.28	585.82	4,040.58	0.00	0.00	12,041.68
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	2,520.00	0.00	0.00	2,520.00
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	3,777.93	298.44	26,914.75	0.00	0.00	30,991.12
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	14,206.20	1,122.29	11,385.46	0.00	0.00	26,713.95
112220	Cold Region Sic and Tech.	UZESJJ	PI Jennifer Jacobs	33,609.27	2,262.96	26,760.39	0.00	0.00	62,632.62

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Research & Sponsored Programs									
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	28,746.04	6,787.11	27,529.95	0.00	0.00	63,063.10
112222	Leitzel Center - Nickerson	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
112223	IPA, Navy	URPISP	PI Sharyn Potter	4,743.62	374.74	0.00	0.00	0.00	5,118.36
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	2,231.84	0.00	2,532.94	0.00	0.00	4,764.78
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	81.92	30.81	56.93	0.00	0.00	169.66
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	(65.27)	(24.54)	(45.35)	0.00	0.00	(135.16)
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115126	WRRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WRRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WRRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	40,367.38	8,296.44	60,463.66	0.00	0.00	109,127.48
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	2,178.63	172.12	1,187.11	0.00	0.00	3,537.86
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO)	UZESMT	PI Mark Twickler	355.59	133.70	247.09	0.00	0.00	736.38
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WRRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRRC Administration Yr 5	UBNRWM	PI William Mcdowell	4,477.05	581.05	0.00	0.00	0.00	5,058.10
115160	WRRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	3,812.59	301.18	0.00	0.00	0.00	4,113.77
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	381.00	0.00	333.36	0.00	0.00	714.36
115162	WRRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	304.81	130.00	83.61	0.00	0.00	518.42
115163	WRRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	(664.46)	(279.87)	0.00	0.00	0.00	(944.33)
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	289.38	126.71	807.17	0.00	0.00	1,223.26
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	5,021.19	972.23	2,439.59	0.00	0.00	8,433.01

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11H181	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11H182	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H182	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11H184	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11H196	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEGA	Hatch Administration	0.00	0.00	196.50	0.00	0.00	196.50
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	38,295.89	0.00	0.00	0.00	0.00	38,295.89
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	2,909.62	0.00	0.00	0.00	0.00	2,909.62
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	1,140.00	0.00	11,482.87	0.00	0.00	12,622.87
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	5,955.93	0.00	0.00	0.00	0.00	5,955.93
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	1,813.00	0.00	0.00	1,813.00
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	640.02	0.00	1,620.29	0.00	0.00	2,260.31
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	4,658.67	0.00	0.00	0.00	0.00	4,658.67
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	1,919.76	0.00	0.00	0.00	0.00	1,919.76
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	3,155.13	0.00	0.00	3,155.13
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	918.96	0.00	0.00	918.96
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	6,185.08	0.00	0.00	0.00	0.00	6,185.08
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	6,304.01	0.00	774.12	0.00	0.00	7,078.13
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	10,299.91	0.00	0.00	0.00	0.00	10,299.91

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11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure, Volume, Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,120.33	0.00	0.00	3,120.33
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	13,686.23	0.00	0.00	0.00	0.00	13,686.23
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	12,234.29	0.00	2,881.81	0.00	0.00	15,116.10
11MJ30	Mapping Forest Type & Structure2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	3,264.24	0.00	3,500.33	0.00	0.00	6,764.57
11MJ31	Forest Structure, Volume, Biomass2021	UBNRMD	PI Mark Ducey	5,912.00	0.00	9,319.97	0.00	0.00	15,231.97
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	2,732.30	0.00	0.00	0.00	0.00	2,732.30
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	12,434.27	0.00	0.00	0.00	0.00	12,434.27
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	5,716.94	0.00	3,296.64	935.31	0.00	9,948.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDOTP	PI Tobey Partch-Davies	936.92	435.27	356.77	0.00	0.00	1,728.96
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	5,368.00	0.00	0.00	5,368.00
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	70,100.75	0.00	0.00	70,100.75
13H279	Implementation Science Team Re	UFDJDM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,419.62	0.00	0.00	1,419.62
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	6,935.07	0.00	0.00	6,935.07
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	12,056.72	4,533.33	8,153.76	0.00	0.00	24,743.81
13H287	Community Collab Year 3 of 3	UFDOTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDLLB	PI Linda Bimbo	1,067.31	401.31	199.94	0.00	0.00	1,668.56
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	358.78	134.90	173.78	0.00	0.00	667.46
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	1,561.54	587.14	7,651.53	0.00	0.00	9,800.21
13H297	Implicit Bias	UFSWMV	Melissa Wells	150.82	43.13	68.28	0.00	0.00	262.23
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	3,425.48	1,287.97	706.98	0.00	0.00	5,420.43
13H300	C19 NH 4-H Youth Empowerment	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	57,465.00	0.00	0.00	57,465.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	57,614.67	17,459.19	31,676.71	0.00	0.00	106,750.57
13H305	STY-1 APG FY21	UFDJDM	PI Joanne Malloy	0.00	0.00	7,560.00	0.00	0.00	7,560.00
13H306	STY-1 FY21 SOR	UFDJDM	PI Joanne Malloy	0.00	0.00	34,646.18	0.00	0.00	34,646.18
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	9,392.20	3,531.45	3,360.15	0.00	0.00	16,283.80
13H310	EPI FY22	UFDODL	PI David Laflamme	19,250.21	7,238.08	6,886.97	0.00	0.00	33,375.26
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	20,997.55	4,706.50	9,047.84	0.00	0.00	34,751.89
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	102,296.47	36,595.21	57,685.34	0.00	0.00	196,577.02
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	0.00	0.00	2,499.00	0.00	0.00	2,499.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	21,938.68	1,733.15	16,211.38	0.00	0.00	39,883.21
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	9,531.40	1,966.42	6,603.18	0.00	0.00	18,101.00
13T121	New Hampshire 2021 Orthi Colle	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	2,733.84	1,027.94	376.14	0.00	0.00	4,137.92
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	616.05	48.66	335.67	0.00	0.00	1,000.38
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	2,277.95	856.54	313.44	0.00	0.00	3,447.93
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	4,981.70	1,104.02	1,635.02	0.00	0.00	7,720.74
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	1,469.80	632.75	564.07	0.00	0.00	2,666.62
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	412.50	32.59	115.72	0.00	0.00	560.81
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	18,569.00	0.00	0.00	18,569.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	8,140.01	0.00	0.00	8,140.01
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	263.99	16.56	141.66	0.00	0.00	422.21
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	0.00	0.00	11,662.94	0.00	0.00	11,662.94
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPPC	PI Amitava Bhattacharjee	8,916.56	704.41	4,858.58	0.00	0.00	14,479.55
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	1,811.86	143.15	16,146.12	0.00	0.00	18,101.13
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	4,476.34	1,683.11	3,533.52	0.00	0.00	9,692.97
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	11,445.71	4,177.31	7,889.63	0.00	0.00	23,512.65
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	1,083.32	407.33	4,659.93	0.00	0.00	6,150.58
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	0.00	0.00	24,276.23	0.00	0.00	24,276.23
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	7.31	0.00	2.57	0.00	0.00	9.88
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	12,566.40	0.00	0.00	12,566.40
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	1,166.01	271.44	2,293.75	0.00	0.00	3,731.20
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	1,550.36	0.00	0.00	1,550.36
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	15,060.27	1,102.05	28,512.94	0.00	0.00	44,675.26
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	14,916.47	1,887.30	8,485.90	0.00	0.00	25,289.67
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	3,270.34	512.89	2,268.01	0.00	0.00	6,051.24
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	6,074.54	2,284.03	4,221.08	0.00	0.00	12,579.65
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	9,571.55	708.31	5,191.32	0.00	0.00	15,471.18
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	1,852.43	146.34	1,009.38	0.00	0.00	3,008.15
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	9,963.74	2,712.76	6,646.13	0.00	0.00	19,322.63
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143488	Dynamo 2	UZSPCJ	PI James Clemmons	13,237.70	2,880.48	17,053.07	0.00	0.00	33,171.25

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Current Funds									
Research & Sponsored Programs									
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	37,862.46	3,254.43	20,763.99	0.00	0.00	61,880.88
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	21,700.50	4,722.64	3,515.41	0.00	0.00	29,938.55
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	13,282.76	1,562.24	29,471.60	0.00	0.00	44,316.60
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	4,590.38	930.01	8,232.94	0.00	0.00	13,753.33
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	32,788.31	4,635.53	18,899.02	0.00	0.00	56,322.86
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	8,860.03	2,556.42	12,042.91	0.00	0.00	23,459.36
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	5,098.49	1,223.56	27,033.12	0.00	0.00	33,355.17
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,400.96	356.71	2,402.64	0.00	0.00	7,160.31
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	7,768.74	768.44	18,826.96	0.00	0.00	27,364.14
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	34,877.23	2,578.98	82,292.79	0.00	0.00	119,749.00
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	11,511.28	2,147.08	6,897.45	0.00	0.00	20,555.81
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	48,298.77	4,158.03	26,490.69	0.00	0.00	78,947.49
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	(4,681.57)	0.00	0.00	(4,681.57)
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	45,584.74	15,645.64	41,511.83	0.00	0.00	102,742.21
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	18,727.37	2,172.50	10,554.42	0.00	0.00	31,454.29
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	10,458.71	826.25	5,698.89	0.00	0.00	16,983.85
143515	LEADER	UZSPAJ	PI Andrew Jordan	15,922.16	5,921.79	11,031.19	0.00	0.00	32,875.14
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	938.75	49.88	48,467.58	0.00	0.00	49,456.21
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	20,551.21	7,727.25	60,231.41	0.00	0.00	88,509.87
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	50,495.00	0.00	0.00	50,495.00
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	12,313.86	2,736.51	7,750.94	0.00	0.00	22,801.31
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	48,932.77	8,217.66	29,035.00	0.00	0.00	86,185.43
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	4,940.75	586.34	2,791.17	0.00	0.00	8,318.26
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	757.94	284.98	526.68	0.00	0.00	1,569.60
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	3,900.09	312.39	2,127.31	0.00	0.00	6,339.79
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	0.00	0.00	19,810.68	0.00	0.00	19,810.68
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	309.60	116.41	0.00	0.00	0.00	426.01
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	24,844.80	3,457.33	42,776.76	0.00	0.00	71,078.89
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	35,320.58	2,446.77	0.00	0.00	0.00	37,767.35
143531	David Justice	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	46,598.88	7,778.93	51,075.90	0.00	0.00	105,453.71

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Current Funds									
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147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	17,143.50	4,507.09	10,284.04	0.00	0.00	31,934.63
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	4,740.02	374.46	2,429.38	0.00	0.00	7,543.86
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	(861.40)	(68.05)	(469.37)	0.00	0.00	(1,398.82)
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	1,757.50	138.86	957.67	0.00	0.00	2,854.03
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	20,168.42	1,593.32	11,147.67	0.00	0.00	32,909.41
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	10,291.93	3,869.76	7,151.65	0.00	0.00	21,313.34
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	13,727.37	898.54	9,335.04	0.00	0.00	23,960.95
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESS0	PI Scott Ollinger	6,831.12	539.65	3,782.44	0.00	0.00	11,153.21
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	2,072.13	514.14	2,275.29	0.00	0.00	4,861.56
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	16,447.70	1,132.13	12,098.50	0.00	0.00	29,678.33
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	17,944.39	1,250.35	9,723.85	0.00	0.00	28,918.59
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	11,352.59	545.04	24,698.98	0.00	0.00	36,596.61
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	1,697.92	283.38	697.39	0.00	0.00	2,678.69

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Research & Sponsored Programs									
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	9,933.30	488.33	6,918.44	0.00	0.00	17,340.07
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	16,634.76	1,127.32	9,337.54	0.00	0.00	27,099.62
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	1,222.50	96.58	666.14	0.00	0.00	1,985.22
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	9,131.96	0.00	0.00	9,131.96
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	4,411.58	348.50	2,403.84	0.00	0.00	7,163.92
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	2,647.98	209.18	1,442.86	0.00	0.00	4,300.02
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	6,105.27	295.46	12,257.95	0.00	0.00	18,658.68
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	1,358.69	107.33	740.35	0.00	0.00	2,206.37
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	16,160.02	1,150.24	9,697.35	0.00	0.00	27,007.61
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	10,388.01	2,423.68	6,469.89	0.00	0.00	19,281.58
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	35,966.74	4,208.42	25,166.91	0.00	0.00	65,342.07
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	JALCPV	PI Palligarnai T. Vasudevan	3,627.67	1,364.04	3,588.31	0.00	0.00	8,580.02
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	(644.34)	0.00	0.00	(644.34)
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	(1,064.19)	(86.20)	(567.38)	0.00	0.00	(1,717.77)
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	2,209.13	830.63	3,285.13	0.00	0.00	6,324.89
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	11,859.45	936.91	7,560.52	0.00	0.00	20,356.88
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	9,261.40	731.64	5,046.50	0.00	0.00	15,039.54
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	5,268.62	416.21	6,377.48	0.00	0.00	12,062.31
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	22,862.94	3,809.49	13,529.78	0.00	0.00	40,202.21
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	7,723.79	610.19	4,208.66	0.00	0.00	12,542.64
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,699.98	0.00	0.00	4,699.98
147953	RII-Track 1 Management	URREPS	NH EPSCoR	34,902.74	14,960.14	92,905.74	0.00	0.00	142,768.62
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	21,104.66	1,480.41	11,405.45	0.00	0.00	33,990.52

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Current Funds									
Research & Sponsored Programs									
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	16,918.86	1,160.25	11,997.37	0.00	0.00	30,076.48
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	19,780.92	1,375.85	10,684.15	0.00	0.00	31,840.92
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	18,612.35	1,470.38	10,141.78	0.00	0.00	30,224.51
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	36,385.87	2,519.59	19,963.31	0.00	0.00	58,868.77
147959	TundraPEAT	UZESSF	PI Stephen Frolking	14,549.64	1,149.41	7,928.05	0.00	0.00	23,627.10
147961	Wyatt Shell NSF GRFP	JAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	JAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	JAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	2,172.40	171.62	1,183.74	0.00	0.00	3,527.76
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	0.00	0.00	138.64	0.00	0.00	138.64
147966	PFI-TT: Aqueous Stationary	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	43,355.18	6,471.53	44,882.02	0.00	0.00	94,708.73
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	17,239.83	1,221.59	9,323.04	0.00	0.00	27,784.46
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	5,457.87	642.93	4,585.90	0.00	0.00	10,686.70
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	5,586.94	441.37	1,567.35	0.00	0.00	7,595.66
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	5,900.39	409.26	3,186.39	0.00	0.00	9,496.04
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	(1.00)	0.00	0.00	(1.00)
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	20,442.06	1,614.91	11,138.80	0.00	0.00	33,195.77
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	5,826.76	284.00	3,085.94	0.00	0.00	9,196.70
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	7,784.50	614.98	4,241.75	0.00	0.00	12,641.23
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	14,493.90	5,449.71	10,071.55	0.00	0.00	30,015.16
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	424,437.33	0.00	0.00	424,437.33
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	1,035.33	389.25	719.42	0.00	0.00	2,144.00
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	1,448.73	544.68	1,006.68	0.00	0.00	3,000.09
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	1,081.27	406.55	751.37	0.00	0.00	2,239.19
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	635.54	238.94	441.64	0.00	0.00	1,316.12
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	730.15	274.57	507.39	0.00	0.00	1,512.11
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	8,039.43	1,137.26	4,634.19	0.00	0.00	13,810.88
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	32,630.27	4,231.96	18,853.52	0.00	0.00	55,715.75
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	11,637.42	919.38	6,341.17	0.00	0.00	18,897.97
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	10,683.62	0.00	0.00	10,683.62
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	21,832.23	3,966.25	21,246.46	0.00	0.00	47,044.94
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	25,589.24	1,834.71	13,849.09	0.00	0.00	41,273.04
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	32,442.42	6,257.20	19,543.29	0.00	0.00	58,242.91
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	27,756.37	1,791.77	14,921.83	0.00	0.00	44,469.97
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	762.25	286.64	529.70	0.00	0.00	1,578.59
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	13,507.09	898.99	7,275.09	0.00	0.00	21,681.17
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	18,637.00	2,675.86	11,715.62	0.00	0.00	33,028.48

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147A03	RNA Dynamic ParticipantSupport	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	7,425.50	0.00	0.00	0.00	0.00	7,425.50
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	3,444.92	0.00	0.00	0.00	0.00	3,444.92
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	6,625.85	1,577.49	5,692.26	0.00	0.00	13,895.60
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	735.16	0.00	0.00	735.16
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	30.61	0.00	0.00	30.61
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	6,261.43	494.65	3,411.81	0.00	0.00	10,167.89
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	26,967.82	0.00	0.00	26,967.82
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	682.79	53.94	372.03	0.00	0.00	1,108.76
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	1,358.69	107.33	1,935.32	0.00	0.00	3,401.34
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	19,897.36	1,571.90	7,975.13	0.00	0.00	29,444.39
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	7,164.82	0.00	0.00	0.00	0.00	7,164.82
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	516.00	40.78	281.17	0.00	0.00	837.95
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	6,782.88	682.50	3,769.97	0.00	0.00	11,235.35
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	2,602.85	449.50	1,541.39	0.00	0.00	4,593.74
147A28	Mobilizing Our Coastal Commun	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Spt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	11,426.35	736.30	7,876.48	0.00	0.00	20,039.13
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOAL: Strain Gradient	UDMEMK	PI Marko Knezevic	10,086.46	629.60	5,411.61	0.00	0.00	16,127.67
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	22,821.62	4,948.14	17,952.93	0.00	0.00	45,722.69
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	6,411.05	339.22	5,062.13	0.00	0.00	11,812.40
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	7,119.63	474.73	3,835.16	0.00	0.00	11,429.52
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	10,948.52	854.43	12,632.56	0.00	0.00	24,435.51
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	(1,845.72)	1,636.48	(105.56)	0.00	0.00	(314.80)
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	6,611.87	522.34	1,854.89	0.00	0.00	8,989.10
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	4,196.28	156.08	2,197.94	0.00	0.00	6,550.30
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	4,389.74	1,650.55	3,050.34	0.00	0.00	9,090.63
147A44	Soil Warming & Forest Ecosys.	UBNR9F	PI Serita Frey	12,596.72	2,039.51	7,391.28	0.00	0.00	22,027.51
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	8,322.51	609.48	4,510.64	0.00	0.00	13,442.63
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	3,400.48	268.64	2,263.01	0.00	0.00	5,932.13
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	4,793.44	378.68	3,176.31	0.00	0.00	8,348.43

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Current Funds									
Research & Sponsored Programs									
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks and SPE	URRIOL	Interoperability Lab	85,505.09	17,691.97	28,247.75	0.00	0.00	131,444.81
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	29,732.53	0.00	0.00	29,732.53
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	6,674.22	0.00	0.00	6,674.22
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	20,967.92	1,656.48	11,425.31	0.00	0.00	34,049.71
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	16,390.23	1,520.87	3,978.17	0.00	0.00	21,889.27
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	6,065.50	479.19	7,744.84	0.00	0.00	14,289.53
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	Open Source	URRIOL	Interoperability Lab	47,129.44	5,115.29	13,889.57	0.00	0.00	66,134.30
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	43,314.25	3,451.99	117,263.08	0.00	0.00	164,029.32
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	15,592.11	1,231.77	8,569.09	0.00	0.00	25,392.97
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	6,306.16	0.00	6,373.79	0.00	0.00	12,679.95
14BA18	UNH Oceanography Graduate Prog	UDOMTL	PI Thomas Lippmann	0.00	0.00	(1,320.00)	0.00	0.00	(1,320.00)
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	(916.66)	0.00	0.00	(916.66)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	4,419.08	1,661.52	4,176.87	0.00	0.00	10,257.47
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	11,914.00	941.21	2,095.00	0.00	0.00	14,950.21
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	8,620.89	3,241.47	5,990.49	0.00	0.00	17,852.85
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	5,185.55	805.55	3,025.51	0.00	0.00	9,016.61
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	1,468.88	606.98	1,048.29	0.00	0.00	3,124.15
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	27.50	2.17	10.44	0.00	0.00	40.11
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	569.63	214.20	1,005.35	0.00	0.00	1,789.18
14BA99	NERACOOs Buoy Data	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	192,382.44	15,198.24	68,713.30	2,541.85	0.00	278,835.83
14BB01	"Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	12,396.81	2,132.16	12,771.98	0.00	0.00	27,300.95
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	1,697.60	134.12	943.35	0.00	0.00	2,775.07
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	18,739.35	1,480.40	10,210.99	0.00	0.00	30,430.74
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	5,427.90	428.80	0.00	0.00	0.00	5,856.70
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	8,418.45	3,165.33	1,373.95	0.00	0.00	12,957.73
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	0.00	0.00	9,040.28	0.00	0.00	9,040.28
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	(1,200.00)	(97.20)	11,153.45	0.00	0.00	9,856.25
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	19,221.63	1,908.57	29,233.61	0.00	0.00	50,363.81
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	20,291.19	1,603.02	12,281.57	0.00	0.00	34,175.78
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB18	Suppl Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	17,060.40	1,347.78	9,743.37	0.00	0.00	28,151.55
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	0.00	0.00	120.27	0.00	0.00	120.27
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	422.50	33.38	118.53	0.00	0.00	574.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	23,965.18	9,124.20	1,224.71	0.00	0.00	34,314.09
14GX92	Carroll County FY 21	UXCRRL	Carroll County	27,352.21	10,163.68	16,894.18	0.00	0.00	54,410.07
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	20,618.26	6,800.20	2,414.45	0.00	0.00	29,832.91
14GX94	Coos County FY 21	UXCOOS	Coos County	29,176.16	9,863.39	4,534.59	472.12	0.00	44,046.26
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	178.56	0.00	0.00	178.56
14GX96	Hillsborough County FY21	UXHLSB	Hillsborough County	0.00	0.00	1,171.84	0.00	0.00	1,171.84
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	59,283.99	21,119.89	3,516.18	1,515.50	0.00	85,435.56
14GX98	Rockingham County FY 21	UXRCKM	Rockingham County	0.00	0.00	39.98	0.00	0.00	39.98
14GX99	Strafford County FY 21	UXSTFD	Strafford County	23,509.64	8,956.51	4,275.59	0.00	0.00	36,741.74
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	12,222.11	965.53	6,264.14	0.00	0.00	19,451.78
14N809	MMS - Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	121,099.54	23,156.45	77,140.56	0.00	0.00	221,396.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	158.65	59.68	3,459.17	0.00	0.00	3,677.50
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	3,500.00	276.50	2,160.06	0.00	0.00	5,936.56
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMV	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	719.83	0.00	0.00	719.83
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	393.38	147.91	81.19	0.00	0.00	622.48
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	8,492.54	303.22	3,423.66	0.00	0.00	12,219.42
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	14,162.50	823.47	3,316.30	0.00	0.00	18,302.27
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	10,697.01	1,252.15	1,194.95	0.00	0.00	13,144.11
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	3,322.02	492.71	2,493.83	0.00	0.00	6,308.56
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	0.00	0.00	2,359.84	0.00	0.00	2,359.84
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	12,222.11	965.53	6,659.76	0.00	0.00	19,847.40
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRVWV	PI Wendy Walsh	10,712.82	846.30	2,223.99	0.00	0.00	13,783.11
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	16,532.31	1,130.64	36,552.31	0.00	0.00	54,215.26
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzlie	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	(1,305.73)	(105.50)	(141.15)	0.00	0.00	(1,552.38)
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	38,327.46	12,530.31	25,683.18	0.00	0.00	76,540.95
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	31,431.95	9,019.21	29,231.53	0.00	0.00	69,682.69
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	28,087.92	9,286.26	18,873.93	0.00	0.00	56,248.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Sias	8,450.56	1,313.69	3,194.11	0.00	0.00	12,958.36
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	3,769.39	211.45	9,432.97	0.00	0.00	13,413.81
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	1,834.44	346.71	428.04	0.00	0.00	2,609.19
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	2,008.33	755.12	718.48	0.00	0.00	3,481.93
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	2,071.61	778.92	285.06	0.00	0.00	3,135.59
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	3,065.17	374.14	343.94	0.00	0.00	3,783.25
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	6,077.26	480.12	2,296.00	0.00	0.00	8,853.38
14NL68	Low Income New Hampshire Paren	UACJC1	PI Jessica Carson	4,017.04	1,510.46	552.75	0.00	0.00	6,080.25
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	3,951.96	67.15	2,029.64	0.00	0.00	6,048.75
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	3,437.50	0.00	0.00	3,437.50
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	18,313.21	3,875.78	4,461.68	0.00	0.00	26,650.67
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	2,745.44	216.89	296.22	0.00	0.00	3,258.55
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	(304.81)	(129.99)	(43.47)	0.00	0.00	(478.27)
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	7,614.55	545.34	4,202.35	0.00	0.00	12,362.24
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	16,434.64	2,612.70	6,806.61	0.00	0.00	25,853.95
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	4,664.78	202.13	2,457.81	0.00	0.00	7,324.72
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	7,613.94	2,412.35	1,503.92	0.00	0.00	11,530.21
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	16,238.95	1,115.62	4,637.43	0.00	0.00	21,992.00
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	1,992.34	157.40	7,100.98	0.00	0.00	9,250.72
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	0.00	0.00	8,970.00	0.00	0.00	8,970.00
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	1,308.58	562.09	2,839.35	0.00	0.00	4,710.02
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	23,193.99	1,832.32	0.00	0.00	0.00	25,026.31
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	5,288.34	417.77	855.93	0.00	0.00	6,562.04
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	14,322.52	5,385.23	7,173.62	0.00	0.00	26,881.37
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	0.00	0.00	83.16	0.00	0.00	83.16
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	305.45	0.00	0.00	305.45
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	35.97	0.00	0.00	35.97
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	9,629.68	3,620.76	6,823.97	0.00	0.00	20,074.41
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMW	PI Martin Wosnik	5,006.43	395.51	2,782.00	0.00	0.00	8,183.94
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	136,110.00	0.00	0.00	136,110.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	6,517.85	970.64	3,856.55	0.00	0.00	11,345.04
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	11,004.81	869.40	1,187.44	0.00	0.00	13,061.65

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Current Funds									
Research & Sponsored Programs									
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	12,141.20	3,885.39	37,951.29	0.00	0.00	53,977.88
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	41,562.79	3,283.48	15,785.88	0.00	0.00	60,632.15
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	13,706.51	3,146.35	7,903.66	0.00	0.00	24,756.52
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	70,830.37	0.00	0.00	70,830.37
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	(658.90)	(290.24)	(334.11)	0.00	0.00	(1,283.25)
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	8,561.50	676.36	4,665.11	0.00	0.00	13,902.97
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	4,705.25	1,714.61	3,242.01	0.00	0.00	9,661.87
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoc3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	9,272.37	636.00	8,663.86	0.00	0.00	18,572.23
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	2,092.89	786.91	1,454.29	0.00	0.00	4,334.09
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	504.22	189.58	244.24	0.00	0.00	938.04
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	9,073.58	716.80	4,944.12	0.00	0.00	14,734.50
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	14,205.92	324.66	7,337.91	0.00	0.00	21,868.49
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	0.00	0.00	60.20	0.00	0.00	60.20
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	6,679.72	681.96	3,717.65	0.00	0.00	11,079.33
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	3,886.96	139.84	2,033.52	0.00	0.00	6,060.32
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewisch	1,707.26	134.87	149.96	0.00	0.00	1,992.09
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMAApp Performance	UZSPKG	PI Kai Germaschewski	25,826.46	1,853.44	13,978.33	0.00	0.00	41,658.23
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	5,078.37	401.18	2,767.15	0.00	0.00	8,246.70
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	73,147.23	9,867.64	42,193.42	0.00	0.00	125,208.29

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Current Funds									
Research & Sponsored Programs									
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	4,789.13	706.11	2,775.11	0.00	0.00	8,270.35
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	3,941.54	1,482.02	2,738.90	0.00	0.00	8,162.46
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	1,986.60	0.00	0.00	1,986.60
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	10,040.75	624.25	5,385.79	0.00	0.00	16,050.79
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	9,079.65	717.28	1,959.37	0.00	0.00	11,756.30
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	8,343.49	659.14	4,546.32	0.00	0.00	13,548.95
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	31,629.66	11,024.96	15,014.45	0.00	0.00	57,669.07
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	1,905.22	212.95	1,069.67	0.00	0.00	3,187.84
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	28,043.04	5,941.59	13,542.95	0.00	0.00	47,527.58
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	12,732.24	1,002.28	8,629.96	0.00	0.00	22,364.48
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	4,451.09	351.63	2,425.37	0.00	0.00	7,228.09
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	2,393.97	189.11	688.61	0.00	0.00	3,271.69
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	7,588.04	587.71	4,479.97	0.00	0.00	12,655.72
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	3,358.30	265.29	1,552.96	0.00	0.00	5,176.55
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	31,005.59	2,088.44	27,286.64	0.00	0.00	60,380.67
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	1,942.14	730.26	1,349.57	0.00	0.00	4,021.97
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	3,048.63	240.85	1,661.18	0.00	0.00	4,950.66
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	8,373.40	2,712.57	65,891.36	0.00	0.00	76,977.33
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	6,974.41	2,622.38	14,486.84	0.00	0.00	24,083.63
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	24,654.69	3,992.82	26,522.75	0.00	0.00	55,170.26
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	7,834.62	540.68	4,597.97	0.00	0.00	12,973.27
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	9,972.27	1,004.84	5,556.07	0.00	0.00	16,533.18
14UE56	Phase A CDPJ	UZSPRT	PI Roy Torbert	26,363.10	8,702.53	23,253.61	0.00	0.00	58,319.24
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	3,984.75	314.80	1,117.89	0.00	0.00	5,417.44
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	6,912.03	233.51	2,927.83	0.00	0.00	10,073.37
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	21,291.65	1,682.06	11,601.73	0.00	0.00	34,575.44
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	23,437.63	0.00	0.00	23,437.63

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Current Funds									
Research & Sponsored Programs									
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	1,268.42	476.92	7,022.84	0.00	0.00	8,768.18
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,143.00	0.00	0.00	2,143.00
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	5,625.43	2,115.16	33,477.42	0.00	0.00	41,218.01
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	66,114.00	0.00	0.00	66,114.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	185.00	0.00	0.00	185.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	4,844.00	0.00	0.00	4,844.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	0.00	0.00	9,056.67	0.00	0.00	9,056.67
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	5,229.33	413.10	1,986.13	0.00	0.00	7,628.56
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	569.25	44.96	310.18	0.00	0.00	924.39
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	6,603.84	2,483.04	4,588.88	0.00	0.00	13,675.76
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	2,104.67	791.38	3,237.69	0.00	0.00	6,133.74
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kistat	15,784.54	1,070.67	14,520.13	0.00	0.00	31,375.34
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE86	R11 Track 2 Ducey	UBNRMD	PI Mark Ducey	7,406.33	585.10	4,035.67	0.00	0.00	12,027.10
14UE87	R11 Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	12,447.98	983.39	6,782.85	0.00	0.00	20,214.22
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE88	C19 Dartmouth Med. School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	5,442.85	429.98	1,526.92	0.00	0.00	7,399.75
14UE91	Northeast SARE	UXFRS	PI Rebecca Sideman	5,879.63	578.01	1,466.03	0.00	0.00	7,923.67
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	41,289.53	5,039.07	23,669.79	0.00	0.00	69,998.39
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	2,196.78	825.99	1,848.35	0.00	0.00	4,871.12
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	(2,158.58)	(174.37)	(606.56)	0.00	0.00	(2,939.51)
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	160.00	12.64	1,345.01	0.00	0.00	1,517.65
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	6,983.50	551.69	4,471.68	0.00	0.00	12,006.87
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	613.98	232.91	436.16	0.00	0.00	1,283.05
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	67,190.55	0.00	0.00	67,190.55
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	440.00	34.76	5,767.14	0.00	0.00	6,241.90
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	2,109.21	793.07	1,465.64	0.00	0.00	4,367.92
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UF07	Flight Software	UZSPRT	PI Roy Torbert	18,656.22	5,725.52	12,312.76	0.00	0.00	36,694.50
14UF08	Making learning visible	UCPYCS	PI Caitiin Mills	12,199.00	4,479.72	2,501.83	0.00	0.00	19,180.55
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDEH	PI Elizabeth Humphreys	50.00	3.95	4.32	0.00	0.00	58.27
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	11,878.28	1,418.45	9,214.85	0.00	0.00	22,511.58
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	5,514.43	2,073.42	1,972.84	0.00	0.00	9,560.69
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	5,848.52	462.02	3,186.84	0.00	0.00	9,497.38
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	532.11	0.00	0.00	532.11
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	10,961.56	4,121.56	4,254.14	0.00	0.00	19,337.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB79	CIBBR Yr2: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB88	Wildcat Transit Fleet Replace - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPSCoR	21,883.50	8,228.23	16,739.08	0.00	0.00	46,850.81
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB96	SeaPaddock - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB97	Americorp - CS	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
15CB98	Natural Sediment Event - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	159,281.20	59,490.65	0.00	0.00	0.00	218,771.85
15CC01	RII-Track 1 J.Tsavalas CS	UDMSJT	PI John Tsavalas	1,243.72	467.71	864.27	0.00	0.00	2,575.70
15CC02	JSHS 2019 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	199.04	0.00	0.00	199.04
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
15CC09	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	1,055.81	397.05	377.78	0.00	0.00	1,830.64
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	3,702.54	1,392.14	2,572.81	0.00	0.00	7,667.49
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	1,604.54	603.29	1,114.95	0.00	0.00	3,322.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15S002	National Survey of Internet SC	UCFRKL	PI Kimberly Lema	32.93	2.77	0.00	0.00	0.00	35.70
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	(140.52)	(63.47)	0.00	0.00	0.00	(203.99)
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	2,670.00	1,027.94	0.00	0.00	0.00	3,697.94
15S008	USEDDED Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	1,068.01	411.20	0.00	0.00	0.00	1,479.21
15S009	RDN-Salary Cap	UFIEMJ	PI Marjorie Godfrey	35.06	13.51	0.00	0.00	0.00	48.57
15S010	LLC3-Salary Cap	UFIEMJ	PI Marjorie Godfrey	48.22	18.58	0.00	0.00	0.00	66.80
15S011	LLC2-Salary Cap	UFIEMJ	PI Marjorie Godfrey	26.33	10.14	0.00	0.00	0.00	36.47
15S012	FOSTER Focus on SBIR-STTR Sal Cap	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15S014	Fundamentals Salary Cap	UFIEMJ	PI Marjorie Godfrey	35.06	13.51	0.00	0.00	0.00	48.57
15S015	Salary Cap	UCFRKL	PI Kimberly Lema	32.93	2.77	0.00	0.00	0.00	35.70
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	12,015.34	4,517.77	5,817.18	0.00	0.00	22,350.29
164010	Engaging Patients to Promote	UCPYJW	PI Jolie Wormwood	3,492.58	275.91	0.00	0.00	0.00	3,768.49
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	16,301.84	1,656.86	4,076.69	0.00	0.00	22,035.39
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	0.00	0.00	14,671.70	0.00	0.00	14,671.70
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	0.00	0.00	9,057.60	0.00	0.00	9,057.60
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	0.00	0.00	140.93	0.00	0.00	140.93
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	0.00	0.00	45.00	0.00	0.00	45.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	(1,102.16)	0.00	0.00	(1,102.16)
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	7,086.54	559.85	0.00	0.00	0.00	7,646.39

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Current Funds									
Research & Sponsored Programs									
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	9,586.30	0.00	0.00	9,586.30
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	15,359.55	1,213.38	8,369.33	0.00	0.00	24,942.26
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	80,627.00	5,417.35	23,035.35	0.00	0.00	109,079.70
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	30,332.30	2,396.23	16,527.91	0.00	0.00	49,256.44
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	22,721.18	4,478.91	19,626.77	0.00	0.00	46,826.86
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	5,867.09	0.00	0.00	5,867.09
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	8,686.13	613.12	4,696.13	0.00	0.00	13,995.38
181082	181075 Supplemental Funding	UDPHMM	PI Maurik Holthrop	20,613.48	5,321.46	6,743.11	0.00	0.00	32,678.05
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	25,316.06	4,688.56	15,152.34	0.00	0.00	45,156.96
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	26,189.06	1,622.17	14,044.68	0.00	0.00	41,855.91
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	1,836.25	0.00	0.00	1,836.25
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	16,671.21	1,183.26	89,305.76	0.00	0.00	107,160.23
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDMEMW	PI Martin Wosnik	14,261.47	959.41	12,501.62	0.00	0.00	27,722.50
181090	Environmental Acoustic related	UDMEMW	PI Martin Wosnik	19,468.88	1,643.76	12,237.90	0.00	0.00	33,350.54
181091	RTI F2MS 1:50 Scale Tank Testi	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	33,261.10	6,626.16	5,886.85	0.00	0.00	45,774.11
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	13,606.49	1,074.92	1,181.54	0.00	0.00	15,862.95
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	1,027.82	386.48	113.15	0.00	0.00	1,527.45
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	43,139.63	10,534.40	48,546.93	0.00	0.00	102,220.96
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	7,286.71	2,639.54	88,594.07	0.00	0.00	98,520.32
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184215	Student Support Services Year	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184218	C19 CARES Higher Education Eme	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
184219	06.01.20-05.31.21	UXUPJG	PI Joshua Gagnon	0.00	0.00	5,560.95	0.00	0.00	5,560.95
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184220	Educational Talent Search	UXTADC	PI Debora Mccann	43,639.45	15,809.18	20,135.82	0.00	0.00	79,584.45
184220	Educational Talent Search	UXTALS	Education Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	UACARX	Center for Academic Resources	32,324.53	12,001.67	6,942.03	0.00	0.00	51,268.23
184222	UNH TRIO Student Support Ser	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	UFDDTP	PI Tobey Partch-Davies	12,690.07	4,713.26	9,842.50	0.00	0.00	27,245.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193375	AT State FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	22,396.87	7,348.90	9,241.43	0.00	0.00	38,987.20
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193386	Final Year of Project	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	19,204.71	2,796.68	12,006.20	0.00	0.00	34,007.59
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	22,175.25	8,337.91	4,577.00	0.00	0.00	35,090.16
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	7,191.91	0.00	0.00	7,191.91
193410	AT State FY20	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193411	Living Well NH Quality Frame	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(10,610.26)	0.00	0.00	(10,610.26)
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	5,000.00	0.00	0.00	5,000.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	29,142.77	0.00	0.00	29,142.77
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,877.07	0.00	0.00	106,877.07
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	10,890.00	0.00	0.00	10,890.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	144,936.00	0.00	0.00	144,936.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DC058	Family Research Lab	UCFRL0	Family Research Lab	14,026.55	3,864.99	634.80	0.00	0.00	18,526.34
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	9,709.50	2,023.39	229.20	0.00	0.00	11,962.09
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	1,544.13	594.50	32.14	0.00	0.00	2,170.77
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(123.25)	0.00	0.00	(123.25)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	256.72	0.00	0.00	256.72
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	36,518.48	0.00	0.00	36,518.48
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	4,168.97	0.00	0.00	4,168.97
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	13,570.51	3,380.22	45,625.16	0.00	0.00	62,575.89
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	19,007.35	7,317.83	0.00	0.00	0.00	26,325.18
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	15,379.06	5,920.93	0.00	0.00	0.00	21,299.99
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	65,622.32	25,264.56	0.00	0.00	0.00	90,886.88
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	26,041.00	0.00	0.00	26,041.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	111,133.86	0.00	0.00	111,133.86
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	1,419.45	0.00	0.00	1,419.45
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	105.00	0.00	0.00	0.00	0.00	105.00
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	16,695.06	0.00	0.00	16,695.06
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	22,069.28	8,496.66	0.00	0.00	0.00	30,565.94
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	4,862.10	408.41	0.00	0.00	0.00	5,270.51
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	12,798.70	4,927.48	0.00	0.00	0.00	17,726.18
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	2,190.10	0.00	0.00	2,190.10
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCBO	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,169.66	0.00	0.00	1,169.66
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	34,794.11	13,395.74	232.35	0.00	0.00	48,422.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	866.97	0.00	0.00	866.97
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	487.50	0.00	0.00	487.50
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	61.12	0.00	92.00	0.00	0.00	153.12
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	5,927.76	497.93	1,555.20	0.00	0.00	7,980.89
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	2,433.63	0.00	0.00	2,433.63
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,070.43	442.89	4,309.61	0.00	0.00	15,822.93
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	360.00	0.00	40.00	0.00	0.00	400.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	10,413.45	4,009.21	504.70	0.00	0.00	14,927.36
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	10,177.68	3,918.39	43,655.31	0.00	0.00	57,751.38
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	69,233.94	0.00	0.00	0.00	69,233.94
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	49,655.35	10,695.13	80,005.35	0.00	0.00	140,355.83
1UB025	COLSA Farms	UBFMFS	Farm Services	34,960.87	10,440.15	13,157.84	0.00	0.00	58,558.86
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	23,390.01	8,896.06	9,803.44	0.00	0.00	42,089.51
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	30,248.79	9,269.18	2,580.00	613.90	0.00	42,711.87
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	47,937.55	12,738.68	50,210.50	2,108.10	0.00	112,994.83
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	48,965.47	18,850.23	13,324.45	0.00	0.00	81,140.15
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	33,101.57	0.00	0.00	33,101.57
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	1,025.00	0.00	5,262.46	0.00	0.00	6,287.46
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	89,492.97	31,920.54	0.00	0.00	0.00	121,413.51
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	65,897.63	25,370.59	300.00	0.00	0.00	91,568.22
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	553,685.12	206,430.89	(91,901.74)	0.00	0.00	668,214.27
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	104,935.98	40,400.39	127.43	0.00	0.00	145,463.80
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	10,766.33	4,145.04	0.00	0.00	0.00	14,911.37
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	98,010.32	37,059.30	1,367.31	199.70	0.00	136,636.63
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	9,632.63	967.01	1,268.14	0.00	0.00	11,867.78
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	1,367.39	526.45	0.00	0.00	0.00	1,893.84
1UZ000	EOS Educational and General	UZSP00	Space Science Center	24,023.99	7,251.09	9,853.59	0.00	0.00	41,128.67
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	87.58	0.00	0.00	87.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	40,159.41	12,317.45	503.30	0.00	0.00	52,980.16
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	27,103.37	10,377.27	3,076.12	0.00	0.00	40,556.76
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				14,568,298.38	3,331,671.81	11,158,312.61	31,237.90	0.00	29,089,520.70
Public Service									
13D091	C19-iLearn NH	UKD107	iLearnNH	82,884.69	31,164.69	59.90	0.00	0.00	114,109.28
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	134,911.59	44,712.53	55,576.98	0.00	0.00	235,201.10
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	69,161.38	25,753.89	6,335.22	0.00	0.00	101,250.49
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	36,979.14	12,036.63	1,058.25	0.00	0.00	50,074.02
1DF035	START	UFIOD0	Institute on Disability	366,593.95	123,173.78	38,312.40	0.00	0.00	528,080.13
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	64,158.12	24,486.37	7,461.08	0.00	0.00	96,105.57
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	9,009.70	642.21	630.90	290.06	0.00	10,572.87
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	64.76	0.00	0.00	64.76
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	586.08	0.00	0.00	586.08
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	359.68	0.00	0.00	359.68
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	614.48	0.00	0.00	614.48
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	110.63	0.00	0.00	110.63
1DX2FT	Forestry Training	UXNTRS	Natural Resources	0.00	0.00	11.40	0.00	0.00	11.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	81.00	0.00	0.00	81.00
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	139.71	0.00	0.00	139.71
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTM1	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	41.46	0.00	0.00	41.46
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	100.00	0.00	0.00	100.00
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	756.00	63.50	1,406.71	0.00	0.00	2,226.21
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	138.22	0.00	0.00	138.22
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	308.11	0.00	0.00	308.11
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXWW				1,439.31	554.16	460.90	0.00	0.00	2,454.37
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	1,693.28	0.00	0.00	1,693.28
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	725.18	139.97	720.31	0.00	0.00	1,585.46
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	131.05	0.00	0.00	131.05
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,968.57	0.00	0.00	1,968.57
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	2,312.37	194.25	2,540.96	0.00	0.00	5,047.58
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	29,494.26	7,453.73	158.85	0.00	0.00	37,106.84
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	3,614.60	303.62	0.00	0.00	0.00	3,918.22
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	1,251.52	105.12	12,956.23	0.00	0.00	14,312.87
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	0.00	0.00	27.67	0.00	0.00	27.67
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	11,934.95	4,594.94	0.00	0.00	0.00	16,529.89
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	419.95	0.00	0.00	419.95
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	1,220.00	102.48	585.50	0.00	0.00	1,907.98
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	3,428.49	288.00	0.00	0.00	0.00	3,716.49
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	7,000.00	0.00	0.00	7,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,336.06	0.00	0.00	3,336.06
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	20.70	0.00	0.00	20.70
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	990.49	381.33	549.84	0.00	0.00	1,921.66
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	755.93	291.04	1,189.16	0.00	0.00	2,236.13
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPCM	UNH Youth Programs	15,791.56	6,074.55	225.00	0.00	0.00	22,091.11
1UX026	CE State PAU	UXADMS	Administration	133,178.54	51,273.79	47,085.02	0.00	0.00	231,537.35
1UX026	CE State PAU	UXCHSR	Cheshire County	13,372.09	5,148.24	0.00	0.00	0.00	18,520.33
1UX026	CE State PAU	UXCMAN	UNHM Education Center	384.98	32.34	6,655.52	0.00	0.00	7,072.84
1UX026	CE State PAU	UXCMDV	Community and Economic Development	38,777.76	14,929.43	0.00	0.00	0.00	53,707.19
1UX026	CE State PAU	UXCMNC	Communications	35,651.31	13,095.94	798.93	0.00	0.00	49,546.18
1UX026	CE State PAU	UXDVLP	Development	6,839.39	574.52	0.00	0.00	0.00	7,413.91
1UX026	CE State PAU	UXFDAG	Food and Agriculture	87,819.82	30,722.48	0.00	0.00	0.00	118,542.30
1UX026	CE State PAU	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	75,621.93	29,514.86	0.00	0.00	0.00	105,136.79
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	228.73	0.00	0.00	228.73
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	112,648.73	0.00	0.00	0.00	112,648.73
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTFM	Youth and Family	94,745.96	32,907.08	0.00	0.00	0.00	127,653.04
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	20,479.92	7,556.10	0.00	0.00	0.00	28,036.02
1UX028	CE County PAU	UXCHSR	Cheshire County	9,679.60	1,892.95	0.00	0.00	0.00	11,572.55
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	21,340.38	7,887.36	0.00	0.00	0.00	29,227.74
1UX028	CE County PAU	UXCRRL	Carroll County	36,437.68	13,699.86	0.00	0.00	0.00	50,137.54
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	27,835.85	9,625.53	0.00	0.00	0.00	37,461.38
1UX028	CE County PAU	UXHLSB	Hillsborough County	17,264.10	6,318.01	0.00	0.00	0.00	23,582.11
1UX028	CE County PAU	UXMRMK	Merrimack County	25,690.45	9,042.48	0.00	0.00	0.00	34,732.93
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	30,290.13	11,447.95	0.00	0.00	0.00	41,738.08
1UX028	CE County PAU	UXSLVN	Sullivan County	20,545.39	7,579.20	0.00	0.00	0.00	28,124.59
1UX028	CE County PAU	UXSTFD	Strafford County	9,258.69	3,235.89	0.00	0.00	0.00	12,494.58
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,719,742.53	695,428.12	290,144.18	290.06	0.00	2,705,604.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	4,158.05	1,009.22	6,022.01	0.00	0.00	11,189.28
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	7,880.00	0.00	0.00	7,880.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	21,138.80	1,775.64	0.00	0.00	0.00	22,914.44
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	3,003.81	197.51	232.00	0.00	0.00	3,433.32
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	100.00	0.00	0.00	100.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	956.00	0.00	0.00	0.00	0.00	956.00
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	2,183.96	183.43	0.00	0.00	0.00	2,367.39
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	2,474.61	810.26	5,025.24	0.00	0.00	8,310.11
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE140	Economics	UEECON	Economics	2,125.04	178.50	0.00	0.00	0.00	2,303.54
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	5,968.75	0.00	0.00	5,968.75
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFRMPO	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF053	Browne Center	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	1,090.00	0.00	0.00	0.00	0.00	1,090.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	10.00	0.00	0.00	10.00
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	54.38	0.00	0.00	54.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GR035	ECenter General Fund	URRIPM	UNH Innovation	661.01	230.17	6,811.89	0.00	0.00	7,703.07
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	6,200.00	0.00	0.00	6,200.00
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	11,745.73	836.60	263.53	0.00	0.00	12,845.86
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	23,602.12	9,047.24	8,047.31	0.00	0.00	40,696.67
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	695.78	0.00	0.00	695.78
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	40,172.65	0.00	0.00	40,172.65
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	444.00	0.00	0.00	444.00
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	64,597.58	24,870.06	103.75	0.00	0.00	89,571.39
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	816.95	0.00	0.00	816.95
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	51,737.73	19,455.39	2,249.61	0.00	0.00	73,442.73
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	12,409.17	1,406.95	296.44	0.00	0.00	14,112.56
1UA000	Acad Affairs Educational & General	UAACIEP	Education Abroad	0.00	0.00	728.82	0.00	0.00	728.82
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	4,228.67	332.97	0.00	0.00	0.00	4,561.64
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	76,447.69	28,969.30	14,102.30	0.00	0.00	119,519.29
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	5,619.38	2,163.46	0.00	0.00	0.00	7,782.84
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	186,692.11	65,804.09	8,867.89	0.00	0.00	261,364.09
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	21,020.29	8,092.80	75.43	0.00	0.00	29,188.52
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	18,593.20	1,561.84	0.00	0.00	0.00	20,155.04
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	5,038.01	0.00	0.00	5,038.01
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	141.36	0.00	0.00	141.36
1UA000	Acad Affairs Educational & General	UAISEC	Global Education Center	132,680.77	48,012.46	19,584.57	0.00	0.00	200,277.80
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	12,569.87	4,839.42	0.00	0.00	0.00	17,409.29
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	257,287.17	98,592.01	143,543.46	0.00	0.00	499,422.64
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	51,345.60	18,857.43	0.00	0.00	0.00	70,203.03
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	17,215.92	6,413.01	300.00	0.00	0.00	23,928.93
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	42,964.29	8,655.32	1,138.15	0.00	0.00	52,757.76
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	4,698.00	0.00	0.00	4,698.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	322.63	0.00	0.00	322.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	275,940.17	92,229.56	16,739.64	0.00	0.00	384,909.37
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	545.81	0.00	0.00	545.81
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	17,096.62	0.00	0.00	17,096.62
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	41.50	0.00	0.00	41.50
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	36,978.80	14,050.38	7,086.46	0.00	0.00	58,115.64
1UC000	COLA Educational and General	UCCBSC	COLA BSC	8,884.62	3,420.57	0.00	0.00	0.00	12,305.19
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	167,380.36	59,864.05	3,551.43	0.00	0.00	230,795.84
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	16,147.52	5,513.61	42,153.18	0.00	0.00	63,814.31
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	60,231.70	21,886.06	3,865.42	0.00	0.00	85,983.18
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	235,699.68	68,825.72	31,461.97	0.00	0.00	335,987.37
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	15,466.72	5,954.68	1,505.96	0.00	0.00	22,927.36
1UE000	PAUL Education and General	UEDEAN	Dean's Office	227,529.27	81,955.42	67,536.27	0.00	0.00	377,020.96
1UE000	PAUL Education and General	UEDTEC	Academic Technology	9,695.51	3,697.09	75.65	0.00	0.00	13,468.25
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	979.83	0.00	0.00	979.83
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	105,492.65	38,258.94	11,137.86	0.00	0.00	154,889.45
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFBSC	Health and Human Services BSC	25,101.15	7,814.29	1,016.00	0.00	0.00	33,931.44
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	246,474.44	93,705.45	81,396.09	0.00	0.00	421,575.98
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	17,527.10	6,747.94	13,861.83	0.00	0.00	38,136.87
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	95,350.45	27,059.15	52.23	0.00	0.00	122,461.83
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	36,271.04	13,964.37	0.00	0.00	0.00	50,235.41
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	50,874.79	19,586.81	175,206.91	0.00	0.00	245,668.51
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	82.50	0.00	0.00	0.00	0.00	82.50
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	357.00	0.00	0.00	0.00	0.00	357.00
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	0.00	0.00	3,003.70	0.00	0.00	3,003.70
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	66,955.58	0.00	0.00	66,955.58
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	27,353.48	10,378.03	63,342.00	0.00	0.00	101,073.51
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	14,387.38	0.00	0.00	14,387.38
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(428,320.98)	0.00	0.00	(428,320.98)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	87,302.00	0.00	0.00	87,302.00
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	14,953.72	5,757.17	11,765.91	0.00	0.00	32,476.80
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	44,107.64	16,227.67	71.85	0.00	0.00	60,407.16
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	19,511.56	7,511.96	0.00	0.00	0.00	27,023.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	3,700.00	0.00	0.00	0.00	3,700.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	375.04	0.00	0.00	0.00	375.04
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	1,117.95	0.00	0.00	0.00	1,117.95
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	URRIPM	UNH Innovation	0.00	0.00	955.10	0.00	0.00	0.00	955.10
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	962.12	370.42	5,694.00	0.00	0.00	0.00	7,026.54
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	702.31	0.00	0.00	0.00	702.31
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	7,270.78	0.00	0.00	0.00	7,270.78
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	7,088.85	2,209.05	24,036.41	0.00	0.00	0.00	33,334.31
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	2,874.16	0.00	0.00	0.00	2,874.16
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	836.79	0.00	0.00	0.00	836.79
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	10,332.25	0.00	0.00	0.00	10,332.25
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	389.43	0.00	0.00	0.00	389.43
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	733.88	61.65	60.00	0.00	0.00	0.00	855.53
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	2,216.94	776.51	47.30	0.00	0.00	0.00	3,040.75
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	694.05	58.31	4,129.48	0.00	0.00	0.00	4,881.84
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	275.00	23.10	1,870.44	0.00	0.00	0.00	2,168.54
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	2,039.90	0.00	0.00	0.00	2,039.90
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	12,915.00	0.00	0.00	0.00	12,915.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	1,024.95	0.00	0.00	1,024.95
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	5,301.00	445.28	0.00	0.00	0.00	5,746.28
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	246.92	0.00	0.00	246.92
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	4.99	0.00	0.00	4.99
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS168	Biggleston Women's Athletics Schol.	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol.	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	3,689.50	285.76	8,286.97	0.00	0.00	12,262.23
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	64,143.89	24,678.95	1,961.01	0.00	0.00	90,783.85
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	54,407.70	20,946.99	0.00	0.00	0.00	75,354.69
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	66,621.48	25,084.81	7,217.62	0.00	0.00	98,923.91
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	24,232.50	4,506.60	5,860.50	0.00	0.00	34,599.60
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	94.00	0.00	0.00	0.00	0.00	94.00
1UA000	Acad Affairs Educational & General	UAF AOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	35,014.23	7,410.43	19,793.02	0.00	0.00	62,217.68
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	35,478.00	0.00	50.00	0.00	0.00	35,528.00
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	2,554.51	0.00	5,500.48	0.00	0.00	8,054.99
1UA000	Acad Affairs Educational & General	UA SHRP	SHARPP Program	37,613.76	13,743.43	3,156.45	0.00	0.00	54,513.64
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	54,143.10	15,187.88	17,969.18	0.00	0.00	87,300.16
1UA000	Acad Affairs Educational & General	UA VCVA	Veterans Affairs	28,333.45	10,821.77	514.00	0.00	0.00	39,669.22
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	13,329.91	5,017.82	2,015.00	0.00	0.00	20,362.73
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	47,276.62	15,752.21	616.57	0.00	0.00	63,645.40
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	49,073.24	17,170.95	5,913.00	0.00	0.00	72,157.19
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	3,480.11	0.00	1,656.46	0.00	0.00	5,136.57
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	257,452.56	91,698.08	4,367.26	0.00	0.00	353,517.90
1UC000	COLA Educational and General	UCMBND	Marching Band	9,293.80	3,277.12	6,381.79	0.00	0.00	18,952.71
1UE000	PAUL Education and General	UE DACP	Career Services	34,767.00	11,219.68	770.88	0.00	0.00	46,757.56
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	158,875.96	57,198.24	1,452.53	0.00	0.00	217,526.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	2,591.25	795.59	311.33	0.00	0.00	3,698.17
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	532,170.33	199,255.16	31,443.27	0.00	0.00	762,868.76
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	162,598.71	62,480.25	7,392.68	0.00	0.00	232,471.64
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	42,513.02	14,736.10	14,972.58	0.00	0.00	72,221.70
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	74,587.08	28,397.25	1,686.42	0.00	0.00	104,670.75
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	519,337.33	196,346.78	84,234.29	0.00	0.00	799,918.40
1UG004	VP Administration	UGVPOP	VP Administration	76,040.37	29,275.55	1,127.60	0.00	0.00	106,443.52
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	3,942.21	0.00	0.00	3,942.21
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	327,158.16	124,912.97	544,247.74	0.00	0.00	996,318.87
1UK005	Information Technology Operations	UKA103	Desktop Management	469,143.97	177,953.95	59,796.26	0.00	0.00	706,894.18
1UK005	Information Technology Operations	UKA104	Help Desk	74,838.39	27,372.92	1,992.51	0.00	0.00	104,203.82
1UK005	Information Technology Operations	UKA105	Business Apps Support	27,235.00	10,485.44	50,213.40	0.00	0.00	87,933.84
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	642,214.51	247,252.65	287,135.10	0.00	0.00	1,176,602.26
1UK005	Information Technology Operations	UKA107	CRM Tools	185,132.19	71,275.83	641,514.87	0.00	0.00	897,922.89
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	17,860.72	6,876.37	935,364.56	0.00	0.00	960,101.65
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	37,269.22	14,348.66	99.29	0.00	0.00	51,717.17
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	14,250.00	5,486.25	94,699.22	0.00	0.00	114,435.47
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	103,070.62	39,682.27	1,665.00	0.00	0.00	144,417.89
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	65,659.65	25,278.93	118,111.92	0.00	0.00	209,050.50
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	501,879.59	189,704.74	940,721.85	0.00	0.00	1,632,306.18
1UK005	Information Technology Operations	UKC100	Center for Data	187,417.61	70,701.82	0.00	0.00	0.00	258,119.43
1UK005	Information Technology Operations	UKC101	Master Data Management	69,424.74	26,728.54	0.00	0.00	0.00	96,153.28
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	147,477.10	56,778.66	95,455.22	0.00	0.00	299,710.98
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	180,747.05	69,587.70	298,342.46	0.00	0.00	548,677.21
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	218,452.87	84,104.35	1,879.10	0.00	0.00	304,436.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,399.41	904.79	0.00	4,304.20
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	6,920.00	0.00	0.00	6,920.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	17,295.11	6,658.62	6,789.53	0.00	0.00	30,743.26
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	12,511.32	1,050.99	(1,072.50)	0.00	0.00	12,489.81
1UP000	UNH Police	UPPDIS	Communications Dispatch	73,529.42	23,319.97	824.21	0.00	0.00	97,673.60
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	13,504.61	5,199.26	41,091.00	0.00	0.00	59,794.87
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	7,801.50	0.00	113.55	0.00	0.00	7,915.05
1UP000	UNH Police	UPPPOL	UNH Police	412,103.64	137,576.80	52,363.93	0.00	0.00	602,044.37
1UP000	UNH Police	UPPSEC	UNH Police Security Services	44,303.11	14,105.71	25.39	0.00	0.00	58,434.21
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	148,723.79	47,384.62	23,333.14	0.00	0.00	219,441.55
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	141,584.55	47,598.17	(11,547.30)	0.00	0.00	177,635.42
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,182,034.69	0.00	0.00	1,182,034.69
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	258,189.17	0.00	0.00	258,189.17
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	86,644.62	33,013.78	(1,229.61)	0.00	0.00	118,428.79
1UT000	Facilities Educational and General	UTP024	Lock Shop	52,853.57	19,131.66	21,538.62	0.00	0.00	93,523.85
1UT000	Facilities Educational and General	UTP025	Central Receiving	43,782.42	16,659.38	150.81	0.00	0.00	60,592.61
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	277,353.53	0.00	0.00	277,353.53
1UT000	Facilities Educational and General	UTP032	Custodial Services	25,744.89	8,816.46	736,817.75	0.00	0.00	771,379.10
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	2,767.50	0.00	0.00	2,767.50
1UT000	Facilities Educational and General	UTP040	OPS Team C	76,072.38	27,269.29	11,911.51	0.00	0.00	115,253.18
1UT000	Facilities Educational and General	UTP041	OPS Team A	185,423.98	66,666.65	(9,202.92)	0.00	0.00	242,887.71
1UT000	Facilities Educational and General	UTP042	OPS Team B	169,174.90	61,575.45	7,688.36	0.00	0.00	238,438.71
1UT000	Facilities Educational and General	UTP043	OPS Team D	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	61,397.20	21,908.11	51,678.33	0.00	0.00	134,983.64
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	187,594.00	0.00	0.00	187,594.00
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	52,822.31	20,181.73	3,306.61	0.00	0.00	76,310.65
1UT001	Energy and Campus Development	UTARP1	Campus Planning	243,443.91	92,127.77	3,849.04	0.00	0.00	339,420.72
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	103,067.87	36,821.34	34,212.71	0.00	0.00	174,101.92
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	0.00	0.00	146,796.51	414,228.75	0.00	561,025.26
1UT001	Energy and Campus Development	UTP019	Maintenance Contracts- Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	(32,116.89)	489,760.81	0.00	457,643.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	171,087.00	64,780.16	10,272.56	0.00	0.00	246,139.72
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	14,480.11	5,572.34	1,059,611.46	0.00	0.00	1,079,663.91
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	79,653.11	22,479.41	109,947.06	0.00	0.00	212,079.58
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	2,582.00	0.00	0.00	2,582.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	202,637.06	72,322.50	1,162.88	0.00	0.00	276,122.44
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	65,922.40	24,227.98	975.91	0.00	0.00	91,126.29
1AAHSC	UNH Health & Wellness	UAHNSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	240.00	0.00	0.00	240.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	28,361.60	8,956.95	6,560.80	0.00	0.00	43,879.35
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	2,880.00	241.92	9,365.76	0.00	0.00	12,487.68
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	11,039.71	2,308.33	5,540.10	0.00	0.00	18,888.14
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	5,137.54	0.00	0.00	5,137.54
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	8,433.33	0.00	0.00	8,433.33
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	10,559.33	0.00	0.00	10,559.33
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	170.93	0.00	0.00	170.93
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	1,988.14	0.00	0.00	1,988.14
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	305.51	0.00	0.00	305.51
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	10,939.62	0.00	0.00	10,939.62
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	1,036.24	0.00	0.00	1,036.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARSTF	Staff Administration	254,048.81	91,773.20	0.00	0.00	0.00	345,822.01
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	5,076.15	0.00	0.00	5,076.15
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	1,670.23	112.87	0.00	0.00	0.00	1,783.10
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	12,731.74	3,540.70	3,396.71	0.00	0.00	19,669.15
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	160,708.38	22,382.69	14,511.80	0.00	0.00	197,602.87
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	187.07	0.00	1,059.97	0.00	0.00	1,247.04
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	19,704.66	0.00	563.21	0.00	0.00	20,267.87
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	1,787.84	0.00	301.95	0.00	0.00	2,089.79
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	12,666.13	0.00	4,442.90	0.00	0.00	17,109.03
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	24,865.39	7,954.36	1,113.90	0.00	0.00	33,933.65
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	26,710.70	0.00	0.00	26,710.70
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	98,030.71	35,362.77	3,067.67	0.00	0.00	136,461.15
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMNSOP	Social Programs	0.00	0.00	70,174.54	0.00	0.00	70,174.54
1AJMUB	UNH Memorial Union	UJMNSOS	MUB Student Organizations	2,768.92	0.00	0.00	0.00	0.00	2,768.92
1AJMUB	UNH Memorial Union	UJMNSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	2,809.81	0.00	0.00	2,809.81
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHK	MUB Ticket Office	0.00	0.00	(327.35)	0.00	0.00	(327.35)
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	269,616.00	0.00	0.00	269,616.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	176.75	6.62	1,049.60	0.00	0.00	1,232.97
1AJREC	Campus Recreation	UJGCLB	Club Sports	909.91	0.00	4,905.09	0.00	0.00	5,815.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	63.00	0.00	0.00	63.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	10,336.50	75.08	767.21	0.00	0.00	11,178.79
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	23,577.67	8,130.55	240.11	0.00	0.00	31,948.33
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	3,037.58	0.00	3,897.88	0.00	0.00	6,935.46
1AJREC	Campus Recreation	UJGINS	Informal Recreation	30,527.16	80.72	415.89	0.00	0.00	31,023.77
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	3,734.04	16.32	2,042.94	0.00	0.00	5,793.30
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	1,411.47	0.00	0.00	1,411.47
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	165.02	0.00	0.00	165.02
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	1,325.38	0.00	317.84	0.00	0.00	1,643.22
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	186.00	0.00	19,493.32	0.00	0.00	19,679.32
1AJREC	Campus Recreation	UJGREC	Campus Recreation	187,589.68	72,097.43	25,062.22	0.00	0.00	284,749.33
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	857.57	9.77	661.44	0.00	0.00	1,528.78

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Current Funds									
No Program Code Assigned									
147B13	Collaborative Research: NNA Tr	UZESS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UBNRDB	PI David Burdick	78.00	6.16	0.00	0.00	0.00	84.16
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBANIH	PI Iago Hale	0.00	0.00	7,737.20	0.00	0.00	7,737.20
14F206	14F205 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	2,795.70	0.00	0.00	2,795.70
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UZMSBD	PI DAVID BURDICK	227.50	17.97	86.41	0.00	0.00	331.88
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G325	Pathway to Micro	UESBEG	PI - Liz Gray	9,230.05	2,737.38	0.00	0.00	0.00	11,967.43
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GXA0	Grafton County FY22	UXGFTN	Grafton County Appropriation	25,826.66	9,801.20	3,756.75	0.00	0.00	39,384.61
14GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	42,025.58	16,040.13	1,497.19	0.00	0.00	59,562.90
14GXA2	Rockingham County FY22	UXRCKM	Rockingham County	52,006.98	18,820.14	2,020.52	0.00	0.00	72,847.64
14GXA3	Sullivan County FY22	UXSLVN	Sullivan County	31,044.74	11,902.85	1,825.61	0.00	0.00	44,773.20
14NH17	NERACCOOS: IOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	24.77	0.00	0.00	24.77
14NJ01	NAHDO Sponsorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	791.67	62.55	85.43	0.00	0.00	939.65
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	165.00	0.00	0.00	165.00
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	2,771.00	218.91	777.38	0.00	0.00	3,767.29
14NL82	Backbone Support to the NH All	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	10,401.92	3,345.44	0.00	0.00	0.00	13,747.36
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	0.00	0.00	0.00	0.00	0.00	0.00
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	0.00	0.00	0.00	0.00
14NM47	Seacoast NH LGVTQ Oral History	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UE12	Rutgers Research Consortium	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAG	Food and Agriculture	0.00	0.00	1,644.30	0.00	0.00	1,644.30
14UF37	A Multi-Spectral Thermal Infra	UZESRV	PI Ruth Varner	0.00	0.00	109.83	0.00	0.00	109.83
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	479.52	0.00	0.00	479.52

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Current Funds									
No Program Code Assigned									
16C153	NHIRC US Nanosolutions CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
16C154	NHIRC Dartmouth-Javelin CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C155	NHIRC Revision Military CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
16C156	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C157	PDG Implementation Grant CS	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C158	2020 Small Business Center Ext CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C158	2020 Small Business Center Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C159	Collection Assessment Ext CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
16C160	Rainbow Smelt in NH Ext CS	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
16C161	Seabirds as Indicators Ext CS	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
16C163	WRRC Invasive Species Yr 5 CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
16C164	WRRC Water Quality Yr 5 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C165	Low-Income Solar Finance CS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
16C166	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C167	Bringing uSafeUS CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C168	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
16C169	Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C170	Urban Rural Action NH CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
16C171	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C172	Existing VOCA Projects Ext CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C173	Statewide Program to Improve CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C174	Natural Inquirer and GLOBE CS	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C175	B2S Industry Challenge Ext CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
16C176	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
16C177	FFY 2020 and FY2021 PREP CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C178	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
16C179	In-Kind Cost Share	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
16C182	In-Kind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C184	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C185	WRRC PSU CS YR4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C186	In-Kind Cost Share	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
16C187	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C189	In-Kind Cost Share	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C190	In-Kind Cost Share	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C192	In-Kind Cost Share	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
16C193	In-Kind Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
181092	An Atlantic Marine Energy Cent	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181093	Blue Ribbon Panel Lightening E	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	4,708.86	1,700.18	0.00	0.00	0.00	6,409.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DK002	Information Technology Equipment	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKF100	CIO/BSC	0.00	0.00	(84,690.99)	0.00	0.00	(84,690.99)
1DK003	LRTP Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL110	Apple Mac Device Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	174,010.00	0.00	0.00	174,010.00
1DK003	LRTP Projects	UKL126	UKG TeleStaff	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL127	Shared Course Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL128	Registrar Course and Catalog Tools	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL129	AI-MachineLearning-Chatbot Research	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL130	Cyberspace Maturity Model Cert	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL131	Cybersecurity Optimization	0.00	0.00	1,110.00	0.00	0.00	1,110.00
1DK003	LRTP Projects	UKL132	USNH Admissions CRM	0.00	0.00	58,219.00	0.00	0.00	58,219.00
1DK003	LRTP Projects	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK004	COVID Hybrid Classroom	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKD106	Learning Space Technologies	0.00	0.00	20.34	0.00	0.00	20.34
1DK005	UNH ET&S Campus Spec Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA104	Help Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DLVAN	Library Vehicle Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPPPPE	COVID PPE Supplies	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHFCAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	1,317.27	0.00	0.00	1,317.27

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Current Funds									
No Program Code Assigned									
1DRCOV	COVID related Expenses	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	395.00	0.00	0.00	395.00
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DTPLT	Energy Plant Upgrades	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPD	COVID 19 Testing & Tracing Prepays	UPLDUR	COVID Lab - UNHD	0.00	0.00	295,297.60	0.00	0.00	295,297.60
1DUPSS	President Strategic Spaulding	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	188.99	0.00	0.00	188.99
1DXFAS	4-H Animal Science Programs	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXFHVD	4-H Youth Development	0.00	0.00	267.89	0.00	0.00	267.89
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	658.00	55.27	50.00	0.00	0.00	763.27
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI BALA PUDUVAL	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZECH	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	36.00	0.00	0.00	36.00
1DZECC	PI ELIZABETH CRAIG	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRB	PI FETEMEH RAHMANIFARD	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJA	PI KATIE A. JENNINGS	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	16.80	0.00	0.00	16.80
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	27.50	0.00	0.00	0.00	0.00	27.50
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	17,921.97	2,068.91	0.00	0.00	0.00	19,990.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DZLLA	PI LUCIE LEPINE	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	23.79	0.00	0.00	23.79
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	825.23	0.00	0.00	825.23
1DZMYA	PI MATTHEW YOUNG	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	360.86	0.00	0.00	360.86
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	1,219.96	0.00	0.00	1,219.96
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	18,747.49	0.00	0.00	18,747.49
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadran	0.00	0.00	317.99	0.00	0.00	317.99
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	0.00	0.00	0.00	0.00
1DZWDA	PI Wouter de Wet	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA088	Nursing Lev Loan Scholarsip Fund	UUAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA194	International Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA194	International Programs	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	3,048.58	0.00	0.00	3,048.58
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	1,270.20	176.79	140.37	0.00	0.00	1,587.36

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	174,900.00	0.00	0.00	174,900.00
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	18,244.19	0.00	0.00	18,244.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ467	McLaughlin Asbestos Stair rebuild	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	14,193.96	0.00	0.00	14,193.96
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,643.45	0.00	0.00	14,643.45
1XTP54	18 Waterworks - 911 Keltron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	17,372.30	0.00	0.00	17,372.30
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	83.55	0.00	0.00	83.55
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	927.92	0.00	0.00	927.92
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	8,790.45	0.00	0.00	8,790.45
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	316.20	0.00	0.00	316.20
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	88,017.83	0.00	0.00	88,017.83
**Total Plant Funds				0.00	0.00	517,115.33	0.00	12,480,477.58	12,997,592.91
Agency Funds									
Student Services									
120ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00

Funds Not Coded to Fgrpmaj Attribute
 No Program Code Assigned

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFJEMJ	PI Marjorie Godfrey	0.00	0.00	1,469.20	0.00	0.00	1,469.20
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	19,565.73	0.00	0.00	19,565.73
1DTROO	Non-Cap Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	21,034.93	0.00	0.00	21,034.93
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	21,034.93	0.00	0.00	21,034.93
*Total 1D - UNH - Durham				51,698,231.46	15,046,742.83	40,950,397.64	1,339,000.15	12,480,477.58	121,514,849.66

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	336.00	0.00	0.00	336.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	585.00	0.00	0.00	585.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	46,365.39	15,442.69	4,149.08	0.00	0.00	65,957.16
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	32,004.93	5,389.57	1,643.85	0.00	0.00	39,038.35
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	4,980.84	670.76	0.00	0.00	0.00	5,651.60
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	3,275.90	275.19	0.00	0.00	0.00	3,551.09
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	17,763.93	5,362.02	1,129.55	0.00	0.00	24,255.50
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				653,429.08	152,773.57	39,400.77	0.00	0.00	845,603.42
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	1,755.99	138.73	0.00	0.00	0.00	1,894.72
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,755.99	138.73	0.00	0.00	0.00	1,894.72
Public Service									
1GH206	UNH Law - Rudman Summer Fellows	UHD210	UNHL FP IP Center	326.62	0.00	0.00	0.00	0.00	326.62
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	295.20	0.00	0.00	0.00	0.00	295.20
***Total Public Service				621.82	0.00	0.00	0.00	0.00	621.82
Academic Support									
15P170	Program Income	UHD211	UNHL Rudman Center	785.21	0.00	0.00	0.00	0.00	785.21
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	145.00	0.00	0.00	0.00	0.00	145.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	79,534.98	29,778.51	144,858.24	0.00	0.00	254,171.73
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	87,214.42	30,206.37	16,986.86	0.00	0.00	134,407.65
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	17,988.54	6,925.60	0.00	0.00	0.00	24,914.14
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				185,668.15	66,910.48	161,845.10	0.00	0.00	414,423.73
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	6,325.52	0.00	0.00	6,325.52

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	25,202.71	0.00	0.00	0.00	0.00	25,202.71
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	440.11	0.00	0.00	440.11
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	11,853.68	995.70	0.00	0.00	0.00	12,849.38
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	19,430.75	7,480.82	6,675.83	0.00	0.00	33,587.40
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	475.00	0.00	0.00	475.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	1,555.43	0.00	0.00	1,555.43
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	43,403.10	15,459.81	9,205.00	0.00	0.00	68,067.91
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	16,058.21	6,182.39	0.00	0.00	0.00	22,240.60
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	91,751.16	26,680.33	2,517.31	0.00	0.00	120,948.80
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	15,346.17	5,908.28	475.00	0.00	0.00	21,729.45
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				223,045.78	62,707.33	27,669.20	0.00	0.00	313,422.31
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	606.61	0.00	0.00	606.61
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	600.00	0.00	0.00	0.00	600.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	25,918.39	0.00	0.00	25,918.39
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	16.63	0.00	0.00	16.63
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	(4,521.59)	0.00	0.00	(4,521.59)
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	22,810.00	0.00	0.00	22,810.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	19,883.59	0.00	0.00	19,883.59
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	12,262.95	0.00	0.00	12,262.95
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	11,958.66	1,004.52	2,915.81	0.00	0.00	15,878.99
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	16,454.83	6,330.30	38,111.13	0.00	0.00	60,896.26
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				28,413.49	7,934.82	118,003.52	0.00	0.00	154,351.83

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	125,444.94	125,444.94
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	13,733.87	13,733.87
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	44,578.00	0.00	0.00	44,578.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	44,578.00	0.00	139,178.81	183,756.81
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	44,578.00	0.00	139,178.81	183,756.81
*Total 1H - UNH School of Law				1,123,719.77	302,317.32	432,815.94	41,378.70	139,178.81	2,039,410.54

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	5,998.33	2,255.35	2,905.27	0.00	0.00	11,158.95
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	28,816.88	0.00	0.00	28,816.88
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				53,917.83	6,869.78	116,810.40	0.00	0.00	177,598.01
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	255.00	0.00	0.00	255.00
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	935.12	0.00	2,846.12	0.00	0.00	3,781.24
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	107,673.81	33,415.29	12,713.73	0.00	0.00	153,802.83
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	60,396.55	22,558.02	551.77	0.00	0.00	83,506.34
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	55,831.52	21,253.79	30,321.54	0.00	0.00	107,406.85
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	4,461.59	1,210.23	0.00	5,671.82
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				224,837.00	77,227.10	51,149.75	1,210.23	0.00	354,424.08
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	12.95	0.00	0.00	12.95
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	8,747.33	3,367.73	3,066.81	0.00	0.00	15,181.87
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	51,739.22	17,795.62	2,206.67	0.00	0.00	71,741.51
1UM050	UNHM Education and General	UMBUSS	Business Office	10,341.36	3,885.12	52,169.93	0.00	0.00	66,396.41
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	335.00	0.00	0.00	335.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	61,513.40	23,534.64	1,123.53	0.00	0.00	86,171.57
1UM050	UNHM Education and General	UMDISA	Disability Services	3,567.96	299.71	0.00	0.00	0.00	3,867.67
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	2,880.13	0.00	0.00	2,880.13
1UM050	UNHM Education and General	UMFINA	Financial Aid	18,967.47	6,909.55	0.00	0.00	0.00	25,877.02
1UM050	UNHM Education and General	UMFYEX	First Year Experience	28,176.23	7,334.97	1,832.36	0.00	0.00	37,343.56
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	525.00	0.00	0.00	0.00	0.00	525.00
1UM050	UNHM Education and General	UMORTN	Orientation	5,685.14	1,443.30	7,573.30	0.00	0.00	14,701.74

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	20,204.99	0.00	0.00	20,204.99
**Total Current Funds				1,266,681.16	383,217.85	1,064,577.99	64,135.76	0.00	2,778,612.76
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	130,342.80	130,342.80
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	57,404.12	57,404.12
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	191.04	0.00	0.00	191.04
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	4,800.00	0.00	0.00	4,800.00
***Total Operations and Maintenance				0.00	0.00	4,991.04	0.00	187,746.92	192,737.96
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	4,991.04	0.00	187,746.92	192,737.96

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
*Total 1M - UNH - Manchester	1,266,681.16	383,217.85	1,069,569.03	64,135.76	187,746.92	2,971,350.72

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	6,764.82	2,604.44	1,299.21	0.00	0.00	10,668.47
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	5,785.00	0.00	0.00	5,785.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	17.97	0.00	0.00	17.97
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	7,523.97	325.50	15.33	0.00	0.00	7,864.80
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	18,755.76	6,139.69	1,024.21	0.00	0.00	25,919.66
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	262,187.28	22,015.75	0.00	0.00	0.00	284,203.03
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	10.35	0.00	0.00	10.35
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	6,452.16	541.97	35.70	0.00	0.00	7,029.83
5U0000	Keene General Operating	KHBART	Art and Design	91,434.16	21,511.07	6,640.57	0.00	0.00	119,585.80
5U0000	Keene General Operating	KHCENG	English	68,165.92	20,299.51	11.35	0.00	0.00	88,476.78
5U0000	Keene General Operating	KHDHST	History	42,952.64	15,043.92	3.20	0.00	0.00	57,999.76
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	32,518.20	5,561.21	0.00	0.00	0.00	38,079.41
5U0000	Keene General Operating	KHFAMS	American Studies	4,563.48	383.34	0.00	0.00	0.00	4,946.82
5U0000	Keene General Operating	KHJMUS	Music	138,281.47	31,811.31	2,344.83	0.00	0.00	172,437.61
5U0000	Keene General Operating	KHMFMS	Film Studies	84,809.15	25,955.10	9,271.96	0.00	0.00	120,036.21
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	59,065.70	16,873.31	181.34	0.00	0.00	76,120.35
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	72,777.40	17,238.53	191.80	0.00	0.00	90,207.73
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	43,615.37	11,525.62	988.88	0.00	0.00	56,129.87
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	28,413.22	10,819.86	84.58	0.00	0.00	39,317.66
5U0000	Keene General Operating	KHTWWM	Women's and Gender Studies	20,012.44	6,943.73	7.55	0.00	0.00	26,963.72
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	2,708.00	0.00	0.00	2,708.00
5U0000	Keene General Operating	KPBESE	Education	109,218.10	36,190.28	394.49	0.00	0.00	145,802.87
5U0000	Keene General Operating	KPCHSC	Health Science	70,173.93	20,827.93	224.20	0.00	0.00	91,226.06
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	91,450.22	28,588.80	5,313.18	0.00	0.00	125,352.20
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	66,139.21	22,073.80	49.75	0.00	0.00	88,262.76
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	9,752.10	3,690.23	1,177.69	0.00	0.00	14,620.02
5U0000	Keene General Operating	KPETGS	TEGS	25,786.38	8,237.82	810.24	0.00	0.00	34,834.44
5U0000	Keene General Operating	KPFPEP	Physical Education	49,751.02	18,081.23	2,273.59	0.00	0.00	70,105.84
5U0000	Keene General Operating	KPGCDC	Child Development Center	67,497.49	24,020.94	3,150.06	0.00	0.00	94,668.49

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	5,445.00	457.40	1,014.65	0.00	0.00	6,917.05
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	179.00	0.00	0.00	179.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	20,250.00	1,701.00	1,074.10	0.00	0.00	23,025.10
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	507.17	0.00	0.00	507.17
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	28.00	0.00	0.00	28.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	168.54	0.00	0.00	168.54
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	304.69	25.59	393.75	0.00	0.00	724.03
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	54.73	0.00	0.00	54.73
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	77.81	0.00	0.00	77.81
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,822.64	0.00	0.00	1,822.64
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	4,625.00	388.50	500.00	0.00	0.00	5,513.50
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,229.03	0.00	0.00	1,229.03
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	19,150.03	1,608.60	23,133.90	0.00	0.00	43,892.53
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	4,565.93	383.54	4,016.00	0.00	0.00	8,965.47
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	191.95	0.00	0.00	191.95
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	72.75	0.00	0.00	72.75
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	4,887.50	1,881.70	88.09	0.00	0.00	6,857.29
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	417.84	0.00	0.00	417.84
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	1,604.92	134.84	0.00	0.00	0.00	1,739.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	9,175.60	0.00	0.00	9,175.60
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	52,424.00	0.00	0.00	52,424.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	35.20	0.00	0.00	0.00	0.00	35.20
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	20.32	0.00	0.00	0.00	0.00	20.32
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	9,380.69	760.21	44.39	0.00	0.00	10,185.29
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	45,703.84	3,680.82	(1,878,224.56)	0.00	0.00	(1,828,839.90)
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	184.50	0.00	0.00	184.50
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	2,283.75	191.84	0.00	0.00	0.00	2,475.59
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	4,462,596.35	0.00	0.00	0.00	4,462,596.35
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	8,730.51	2,702.11	0.00	0.00	0.00	11,432.62
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	164,538.01	0.00	0.00	0.00	164,538.01
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	14.00	0.00	0.00	14.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	3,576.51	0.00	0.00	3,576.51
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	179,333.41	63,333.18	11,787.38	0.00	0.00	254,453.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KCCHUR	Human Resources	96,118.41	29,878.31	12,858.71	0.00	0.00	138,855.43
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	51,021.56	19,643.29	8.97	0.00	0.00	70,673.82
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	72,516.80	27,919.00	38,779.13	0.00	0.00	139,214.93
5U0000	Keene General Operating	KEDADV	Development	120,300.24	42,597.54	14,240.59	0.00	0.00	177,138.37
5U0000	Keene General Operating	KEDSVC	Advancement Services	21,735.68	8,310.37	147.02	0.00	0.00	30,193.07
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	655.00	0.00	0.00	655.00
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	41,250.00	15,881.25	85.84	0.00	0.00	57,217.09
5U0000	Keene General Operating	KFBBUS	Business Office	72,622.81	24,874.71	4.18	0.00	0.00	97,501.70
5U0000	Keene General Operating	KFBMAL	Mail Services	17,530.80	6,377.99	3,384.07	0.00	0.00	27,292.86
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(248,505.00)	0.00	0.00	(248,505.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,593,606.00	0.00	0.00	1,593,606.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	88.40	0.00	272,619.07	0.00	0.00	272,707.47
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(83,529.00)	0.00	0.00	(83,529.00)
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	689.83	0.00	0.00	689.83
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				740,117.85	4,873,406.40	1,988,283.33	0.00	0.00	7,601,807.58
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	19,493.41	0.00	0.00	19,493.41
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	948.45	0.00	0.00	948.45
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	14,360.71	0.00	0.00	14,360.71

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(510.72)	0.00	0.00	(510.72)
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	438.50	0.00	0.00	438.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	20,218.14	7,090.15	2,796.97	0.00	0.00	30,105.26
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	86,239.26	32,874.13	18,389.36	0.00	0.00	137,502.75
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	58,902.77	20,888.34	20,214.60	0.00	0.00	100,005.71
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	2,442.55	0.00	0.00	2,442.55
5U0000	Keene General Operating	KTACUS	Custodial Service	112.00	9.41	536,343.83	0.00	0.00	536,465.24
5U0000	Keene General Operating	KTAECT	Electrical	40,097.79	12,860.62	46,082.63	0.00	0.00	99,041.04
5U0000	Keene General Operating	KTAGRN	Grounds	93,698.70	33,485.37	21,965.13	0.00	0.00	149,149.20
5U0000	Keene General Operating	KTAMEC	Mechanical	39,146.76	13,329.74	49,300.49	0.00	0.00	101,776.99
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,031,087.00)	0.00	0.00	(2,031,087.00)
5U0000	Keene General Operating	KTAUTY	Utility	61,092.69	19,611.23	1,000,099.58	366,876.87	0.00	1,447,680.37
5U0000	Keene General Operating	KTAVEH	Vehicle	12,241.65	4,330.68	17,301.07	0.00	0.00	33,873.40
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				411,749.76	144,479.67	(281,420.44)	366,876.87	0.00	641,685.86
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	133,496.72	22,484.77	85,757.90	0.00	0.00	241,739.39
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	12,200.06	1,024.80	3,631.18	0.00	0.00	16,856.04
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	9,504.50	798.37	2,719.27	0.00	0.00	13,022.14
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(147.45)	0.00	0.00	(147.45)
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	104,686.76	0.00	0.00	104,686.76
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	53,729.82	14,862.54	126,620.79	0.00	0.00	195,213.15
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	980.00	0.00	0.00	980.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	0.00	0.00	(364.33)	0.00	0.00	(364.33)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5U0000	Keene General Operating	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPDIET	Dietetics Program	18,194.17	7,004.77	6,160.21	0.00	0.00	31,359.15
5U0000	Keene General Operating	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5UF000	Finance & Planning-Gen Op	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				84,451.95	18,691.58	247,609.37	0.00	0.00	350,752.90
**Total Current Funds				6,239,656.76	6,450,378.81	6,749,942.58	368,661.07	0.00	19,808,639.22
Loan Funds									
Student Services									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	8,356.23	0.00	0.00	8,356.23
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	8,356.23	0.00	0.00	8,356.23
**Total Loan Funds				0.00	0.00	8,356.23	0.00	0.00	8,356.23
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,036,086.47	2,036,086.47
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	140,505.41	140,505.41

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	299,298.98	0.00	0.00	299,298.98
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	516,465.60	0.00	0.00	516,465.60
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	177,750.00	0.00	2,176,591.88	2,354,341.88
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	177,750.00	0.00	2,176,591.88	2,354,341.88
*Total 5K - Keene State College				6,239,656.76	6,450,378.81	6,936,048.81	368,661.07	2,176,591.88	22,171,337.33

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	1,486.63	0.00	0.00	1,486.63
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	68.09	5.70	0.00	0.00	0.00	73.79
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	483.02	0.00	0.00	483.02
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	385,231.53	107,150.73	595.66	0.00	0.00	492,977.92
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	761.72	0.00	0.00	761.72
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	856.92	0.00	15,269.44	0.00	0.00	16,126.36
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	233,917.90	60,874.26	0.00	0.00	0.00	294,792.16
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	0.00	0.00	957.31	0.00	0.00	957.31
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	241.69	0.00	3,173.49	0.00	0.00	3,415.18
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	339,958.01	106,567.86	0.00	0.00	0.00	446,525.87
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	33,764.22	0.00	0.00	33,764.22
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	674,133.66	191,553.24	0.00	0.00	0.00	865,686.90
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	152.71	0.00	21,763.60	0.00	0.00	21,916.31
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	3,086.25	126.00	1,509.94	0.00	0.00	4,722.19
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	0.00	0.00	76,637.54	0.00	0.00	76,637.54
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	292.05	0.00	7,107.52	0.00	0.00	7,399.57
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	308,652.41	101,565.21	0.00	0.00	0.00	410,217.62
6U0000	PSU Educational & General	PA6JS1	Justice & Security	70,624.61	21,441.78	0.00	0.00	0.00	92,066.39
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	148.00	0.00	0.00	148.00
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	248.96	0.00	1,141.97	0.00	0.00	1,390.93
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	138,156.64	41,776.56	0.00	0.00	0.00	179,933.20
6U0000	PSU Educational & General	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	46,762.13	14,452.93	1,300.94	0.00	0.00	62,516.00
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACESS	Summer Session	57,527.82	4,832.36	128.87	0.00	0.00	62,489.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	37,269.55	12,524.93	31,816.69	0.00	0.00	81,611.17
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	27,188.80	2,147.90	73,486.44	0.00	0.00	102,823.14
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	7,697.92	2,319.87	801.42	0.00	0.00	10,819.21
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	406.50	32.11	259.75	0.00	0.00	698.36
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	Imdir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	16,905.81	2,764.35	0.00	0.00	0.00	19,670.16
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	2,368.75	198.99	6,407.57	0.00	0.00	8,975.31
6DGONE	One-time Expenses	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	(9,630.41)	(808.96)	0.00	0.00	0.00	(10,439.37)
6GATRA	The Human Trafficking in NH Study	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	50,000.00	0.00	0.00	50,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				175.44	0.00	1,626.28	0.00	0.00	0.00	1,801.72
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns							
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	346.62	0.00	0.00	0.00	346.62
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	237,443.38	88,774.60	56,788.84	0.00	0.00	0.00	383,006.82
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	20,349.84	2,820.77	0.00	0.00	0.00	0.00	23,170.61
6U0000	PSU Educational & General	PACETL	Open Learning Lab	45,673.82	17,254.25	403.18	0.00	0.00	0.00	63,331.25
6U0000	PSU Educational & General	PACRSV	Global Education Office	1,149.24	0.00	20,890.81	0.00	0.00	0.00	22,040.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTACS	American Chem Society Stdnt Chapter	PTACSS	American Chemical Society-Students	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6GDTDM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFR1	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOG	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	192.75	0.00	0.00	192.75
6U0000	PSU Educational & General	PARR01	Registrar's Office	79,108.13	30,394.32	12,208.78	0.00	0.00	121,711.23
6U0000	PSU Educational & General	PDCRDV	Career Development	30,756.14	10,436.53	1,351.00	0.00	0.00	42,543.67
6U0000	PSU Educational & General	PFBURS	Student Financial Services	136,395.49	47,365.42	16,336.66	0.00	0.00	200,097.57
6U0000	PSU Educational & General	PHATAD	Athletics	254,869.49	61,320.44	264,462.27	0.00	0.00	580,652.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PHSPIN	Sports Information	23,329.07	8,382.25	9,333.25	0.00	0.00	41,044.57
6U0000	PSU Educational & General	PSAD01	Admissions Office	236,387.01	85,722.05	76,172.67	0.00	0.00	398,281.73
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	21,217.17	6,940.52	6,020.00	0.00	0.00	34,177.69
6U0000	PSU Educational & General	PSDSAD	Student Conduct	32,075.67	12,349.11	0.00	0.00	0.00	44,424.78
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	70,258.96	20,504.70	0.00	0.00	0.00	90,763.66
6U0000	PSU Educational & General	PSDSSA	Student Advocate	39,132.67	15,066.07	0.00	0.00	0.00	54,198.74
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	1,775.00	0.00	0.00	0.00	0.00	1,775.00
6U0000	PSU Educational & General	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	69,988.74	26,486.40	0.00	0.00	0.00	96,475.14
6U0000	PSU Educational & General	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	989.58	0.00	0.00	989.58
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,006,300.05	325,756.37	464,477.30	0.00	0.00	1,796,533.72
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684180	CARES III-Institutional AID	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(29,886.54)	0.00	0.00	(29,886.54)
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADAL	Alumni Relations	0.00	0.00	10,504.93	0.00	0.00	10,504.93
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	0.00	0.00	98.50	0.00	0.00	98.50
6DCCM2	Advancement Initiatives FY15-FY17	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PSCP01	University Police	0.00	0.00	8,096.75	0.00	0.00	8,096.75
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	65,778.23	0.00	0.00	65,778.23
6DFMP1	Special Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	49,075.01	0.00	0.00	49,075.01
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSTM	Statement Printing	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WZ106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				687,394.52	326,830.69	2,507,731.49	0.00	0.00	3,521,956.70
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PBPP01	Physical Plant Admin	0.00	0.00	14,631.84	0.00	0.00	14,631.84
6DG19C	Covid-19 - Cleaning	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	12,500.00	0.00	0.00	12,500.00
6DG19P	Covid-19 - PPE	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	18,668.21	6,910.72	16,866.26	0.00	0.00	42,445.19
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	445,403.91	159,074.94	281,604.87	318,526.61	0.00	1,204,610.33
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	54,870.30	17,071.56	2,392.11	0.00	0.00	74,333.97
6U0000	PSU Educational & General	PFFMP1	Mail Services	12,192.76	938.95	29,513.45	0.00	0.00	42,645.16
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	98,459.63	35,534.67	10,479.19	0.00	0.00	144,473.49
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	28,240.00	0.00	0.00	28,240.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	14,496.00	0.00	0.00	14,496.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
64G251	Education Tuition Partnership FY22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N278	World Symposium Choral Music 2020	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U117	PSU INBRE YR 2	PA3XDG	Exploration and Discovery1Grants	32,043.75	99.25	28,631.72	0.00	0.00	60,774.72
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	59.06	4.67	0.00	0.00	0.00	63.73
65C045	Cost Share	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	302.78	0.00	0.00	0.00	0.00	302.78
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	120.71	0.00	0.00	0.00	0.00	120.71
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	18.37	0.00	0.00	0.00	0.00	18.37
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	57.67	0.00	0.00	0.00	0.00	57.67
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	23.70	0.00	0.00	0.00	0.00	23.70
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	56.98	0.00	0.00	0.00	0.00	56.98
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	89.65	0.00	0.00	0.00	0.00	89.65
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	59.06	0.00	0.00	0.00	0.00	59.06
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	876.09	0.00	0.00	0.00	0.00	876.09
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	256.18	0.00	0.00	0.00	0.00	256.18
684174	FY22 Federal Work Study	PACRSV	Global Education Office	118.77	0.00	0.00	0.00	0.00	118.77
684174	FY22 Federal Work Study	PAPASS	Academic Support Services	1,257.81	0.00	0.00	0.00	0.00	1,257.81
684174	FY22 Federal Work Study	PAUSWC	Writing Center	357.07	0.00	0.00	0.00	0.00	357.07
684174	FY22 Federal Work Study	PBCAR1	Silver Center for the Arts	548.07	0.00	0.00	0.00	0.00	548.07
684174	FY22 Federal Work Study	PBPEDC	Physical Education Center	30.50	0.00	0.00	0.00	0.00	30.50
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	20.46	0.00	0.00	0.00	0.00	20.46
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	1,276.90	0.00	0.00	0.00	0.00	1,276.90
684174	FY22 Federal Work Study	PFMAIL	Mail Services	616.62	0.00	0.00	0.00	0.00	616.62
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PHATAD	Athletics	117.82	0.00	0.00	0.00	0.00	117.82
684174	FY22 Federal Work Study	PHSPIN	Sports Information	94.36	0.00	0.00	0.00	0.00	94.36
684174	FY22 Federal Work Study	PSAD01	Admissions Office	177.03	0.00	0.00	0.00	0.00	177.03
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	2,442.50	0.00	0.00	0.00	0.00	2,442.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	95,490.00	0.00	0.00	95,490.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	2,925.90	0.00	0.00	2,925.90
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	211,539.82	0.00	2,296,055.63	2,507,595.45
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	16,750.00	0.00	0.00	16,750.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	16,750.00	0.00	0.00	16,750.00
**Total Plant Funds				0.00	0.00	228,289.82	0.00	2,296,055.63	2,524,345.45
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
6XB350	D&M 4th FI Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				5,870,401.02	1,899,027.02	9,973,846.19	318,662.37	2,296,055.63	20,357,992.23

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				485,048.80	186,146.58	253,052.50	0.00	0.00	924,247.88
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	700.00	0.00	0.00	700.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	31,466.23	12,044.50	0.00	0.00	0.00	43,510.73
7U0000	GSC Education and General	CACAIG	Innovations Group	14,375.05	4,678.86	2,792.07	0.00	0.00	21,845.98
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	433,674.99	0.00	0.00	433,674.99
7U0000	GSC Education and General	CADMHR	Human Resources	25,482.86	9,740.89	1,906.10	0.00	0.00	37,129.85
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	21,370.24	0.00	0.00	21,370.24
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	42,486.16	16,287.16	0.00	0.00	0.00	58,773.32
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(978.50)	0.00	0.00	(978.50)
7U0000	GSC Education and General	CPREOP	President's Office Operating	(9,470.32)	(4,704.33)	0.00	0.00	0.00	(14,174.65)
7U0000	GSC Education and General	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	8,850.82	3,019.33	0.00	0.00	0.00	11,870.15
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				113,190.80	41,066.41	459,464.90	0.00	0.00	613,722.11
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	6,655.34	0.00	0.00	6,655.34
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	18,694.05	7,058.88	0.00	25,752.93
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	14,940.87	3,286.03	0.00	18,226.90
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	2,368.15	1,825.58	0.00	4,193.73
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	46,621.80	0.00	0.00	46,621.80
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	34,262.83	0.00	0.00	34,262.83
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	123,543.04	12,170.49	0.00	135,713.53
No Program Code Assigned									
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAEED	School of Education	3,787.50	299.22	0.00	0.00	0.00	4,086.72

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	83,511.60	83,511.60
**Total Plant Funds				0.00	0.00	0.00	0.00	83,511.60	83,511.60
*Total 7C - Granite State College				1,817,398.61	521,774.47	1,040,366.81	12,170.49	83,511.60	3,475,221.98

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	41,870.89	16,120.29	1,627.34	0.00	0.00	59,618.52
***Total Academic Support				41,870.89	16,120.29	1,627.34	0.00	0.00	59,618.52
Student Services									
93Z008	COVID Relief - Expenses	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
93Z001	NH GOFFER Hybrid Classrooms	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z002	NH GOFFER CEMS Upgrade	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z003	NH GOFFER Performing Arts	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z005	NH GOFFER Underprivl students supp	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
940ADJ	SYS P1 Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
94N012	Finance & Admin Org Restruct Phase 3	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	20,540.78	7,706.30	0.00	0.00	0.00	28,247.08
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	35,138.20	0.00	0.00	35,138.20
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	11,282.06	4,343.60	(90,289.96)	0.00	0.00	(74,664.30)
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	90,289.96	0.00	0.00	90,289.96
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	28,928.00	0.00	0.00	28,928.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(978,782.11)	0.00	0.00	0.00	(978,782.11)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(948,103.18)	0.00	0.00	0.00	(948,103.18)
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP4 Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	38,731.50	14,911.65	17.00	0.00	0.00	53,660.15
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	4,570.00	0.00	0.00	4,570.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				38,731.50	(1,911,973.64)	207,739.41	0.00	0.00	(1,665,502.73)
**Total Current Funds				1,854,856.62	5,129,259.74	(2,283,850.51)	13,736.64	0.00	4,714,002.49
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	18,174.72	18,174.72
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	32,882.96	32,882.96
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,876.67	0.00	0.00	4,876.67
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,876.67	0.00	0.00	4,876.67
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,722.00	0.00	0.00	2,722.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,876.67	0.00	0.00	4,876.67
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,710.00	0.00	0.00	5,710.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,710.00	0.00	0.00	5,710.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,710.65	0.00	0.00	5,710.65
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,710.67	0.00	0.00	5,710.67
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,711.67	0.00	0.00	5,711.67

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	45,905.00	0.00	51,057.68	96,962.68
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	45,905.00	0.00	51,057.68	96,962.68
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				1,854,856.62	5,129,259.74	(2,237,945.51)	13,736.64	51,057.68	4,810,965.17

4F - UNH Foundation

					Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds									
Institutional Support									
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services		191,655.87	73,472.96	475.74	0.00	265,604.57
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising		0.00	0.00	1.00	0.00	1.00
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving		1,221.99	0.00	16,091.04	0.00	17,313.03
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising		0.00	0.00	878.28	0.00	878.28
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising		0.00	0.00	562.05	0.00	562.05
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes		0.00	0.00	279.23	0.00	279.23
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising		0.00	0.00	1,255.19	0.00	1,255.19
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving		0.00	0.00	7,968.92	0.00	7,968.92
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President		0.00	0.00	785.60	0.00	785.60
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising		0.00	0.00	1,103.40	0.00	1,103.40
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating		971,684.82	464,274.62	37,497.52	38.32	1,473,495.28
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development		0.00	0.00	114,479.28	0.00	114,479.28
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM		0.00	0.00	(1,632,323.47)	0.00	(1,632,323.47)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events		0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating		0.00	0.00	3,150.00	0.00	3,150.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating		0.00	0.00	24,322.45	0.00	24,322.45
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating		31,348.67	12,069.23	0.00	0.00	43,417.90
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating		10,540.40	4,058.05	0.00	0.00	14,598.45
***Total Institutional Support					1,206,451.75	553,874.86	(1,423,473.77)	38.32	336,891.16
No Program Code Assigned									
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating		8,750.00	3,368.75	0.00	0.00	12,118.75
***Total No Program Code Assigned					8,750.00	3,368.75	0.00	0.00	12,118.75
**Total Current Funds					1,215,201.75	557,243.61	(1,423,473.77)	38.32	349,009.91
Plant Funds									
No Program Code Assigned									
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous		0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned					0.00	0.00	0.00	0.00	0.00
**Total Plant Funds					0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation					1,215,201.75	557,243.61	(1,423,473.77)	38.32	349,009.91